

Cost of Accreditation in the National Registration and Accreditation Scheme

2020 Supplementary Report
including 2016/17 and 2017/18
financial year data

This paper was prepared by the Accreditation Liaison Group

November 2020

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This paper was prepared by the Australian Health Practitioner Regulation Agency in collaboration with National Boards and the Health Professions Accreditation Collaborative Forum, through the Accreditation Liaison Group



HEALTH
PROFESSIONS
ACCREDITATION
COLLABORATIVE
FORUM

Australia's accreditation authorities
for regulated health professionals



Ahpra
& National
Boards

Executive summary

In 2016 the Accreditation Liaison Group developed a report on the [Costs of Accreditation in the National Registration and Accreditation Scheme](#) (2016 report). The report focused on ensuring an accurate representation of the costs of accreditation in the National Registration and Accreditation Scheme (National Scheme) was able to be presented to the [Accreditation Systems Review](#).

The 2016 report represents costs over a period, rather than at a point in time, and provides contextual information where required to explain any anomalies identified in the costs data. This was the first time data about the costs of accreditation in the National Scheme had been compiled, presented and published in this way.

Following publication of the 2016 report, Accreditation Authorities, National Boards and the Australian Health Practitioner Regulation Agency (Ahpra) committed to publishing updated costs data for future years. This supplementary report (2020 report) builds on the 2016 report. It adds income, expenditure and activity information for the 2016/17 and 2017/18 financial years to relevant sections of the 2016 report, provides a five-year data series to demonstrate the peaks and troughs of the work involved in accreditation within the National Scheme, and points to efficiencies overtime. This report provides updates to Tables 1 – 12 of the 2016 report, and introduces two new Tables, 17 and 18

When reading this supplementary report, it is important to refer to the 2016 report for further context and explanation of how to interpret the costs data in a meaningful way. The 2016 report has acknowledged limitations. The cost of accreditation functions cannot be reduced to simple nominator and denominator comparison across the regulated professions in the National Scheme. The cost of risk, complexity and volume experienced by each accreditation authority is evident from this five-year data series. The number of registrants in a particular profession, or even the number of programs accredited by a single authority, does not impact the effort required to accredit a single program of study. It is more often the case that the greatest expenditure and effort is applied to a single program rather than evenly spread across programs.

The 2020 report does not repeat most of the background and contextual information in the 2016 report, but the information on pages 6 to 20 of the previous report provides the background and context which is important in considering this five-year data series. The 2016 report notes a number of qualifications and highlights limitations of the costs data and templates that also apply to the five-year data series and are still relevant for this supplementary report.

The guiding principles of the National Law require the National Scheme to operate in a 'transparent, accountable, efficient, effective and fair way'. From July 2019, the [current accreditation agreements and terms of reference](#) include funding and fee setting principles and reporting obligations against key performance indicators that address priority issues for accreditation. These were not in place during the five-year period covered by this report.

All Accreditation Authorities provided the financial and activity data required to complete the data series to end of financial year 2017/2018. Several accreditation authorities expressed a desire to amend data for the financial years reported in the 2016 report. In order to maintain the integrity of the previous report, the amended data has not been incorporated in this report but is identified in the notes under the relevant data tables.

Further data about accreditation in the National Scheme in 2017/18 is available in a complementary publication developed in 2019, by Ahpra, in collaboration with National Boards and the Health Professions Accreditation Collaborative Forum. [Accreditation in the National Registration and Accreditation Scheme \(NRAS\): A snapshot 2017/18](#) provides an overview of whole of scheme activities, including information about organisations and bodies involved in accreditation, overseas qualified practitioner assessments and student registration numbers.¹

¹ www.ahpra.gov.au/News/2019-12-23-accreditation-snapshot

Funding of accreditation

Accreditation Authorities have two main sources of funding of income for the program accreditation functions under the National Law:

1. Income from National Boards (via practitioner registration fees); and
2. Income from fees charged to education providers.

In addition, nine of the 14 Accreditation Authorities that contributed costs data also derive income from assessing overseas-qualified practitioners, and a smaller number also accredit offshore competent authorities.

Fees from education providers contribute to the cost of program accreditation, which includes; implementing accreditation processes in line with the requirements of the Quality Framework, assessing initial/new applications for new programs; reaccreditation of a program; monitoring; and other activities arising from accreditation such as advice to the National Board or review of an accreditation standard.

Snapshot of the cost of accreditation

The Ahpra annual reports show that the total amount of National Board funding contributions to Accreditation Authorities increased between the financial years ending 30 June 2014 and 30 June 2015, and then remained relatively stable in the next three financial years to 30 June 2018. These amounts equate to 4.4% and 5.1% of the total income from transactions by Ahpra, and 4.9% and 4.8% of the total expenses from transactions by Ahpra, in the financial years ending 30 June 2014 and 30 June 2018 respectively.

Accreditation Authorities reported they collected fees from education providers in the amount of \$4.06 million and \$5.04 million in the financial years ending 30 June 2014 and 30 June 2018 respectively; an increase of approximately 24%.

This increase in fees collected from education providers directly correlates with the reported 25% increase in the number of programs accredited, from 652 in 2013/14 to 814 at the end of financial year 2017/2018.²

² The figures for programs and providers presented in this paper are those reported by Accreditation Authorities. These may vary from that depicted in the Ahpra *Approved Programs of Study* search function on the Ahpra website. This is due to a range of reasons, including Accreditation Authorities and Ahpra differing in the categorisation of education providers including multi-campus and multi-pathway programs.

Infographic summary



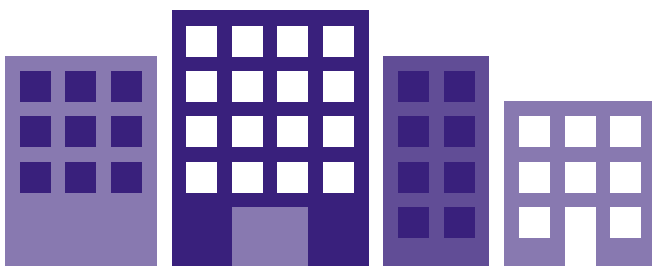
The National Registration and Accreditation Scheme is multi-professional, regulating over

700,000 health practitioners across 14 professions

Accreditation is integral to the Scheme



The costs of accreditation vary between professions in response to complexity, volume and risk profile

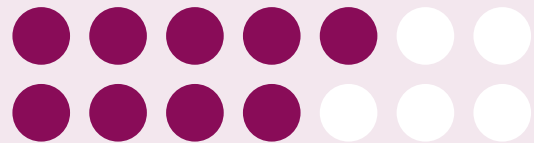


2016

2018

Accreditation Authorities report that, as at 30 June 2016, **746 programs** were accredited across **338 providers**

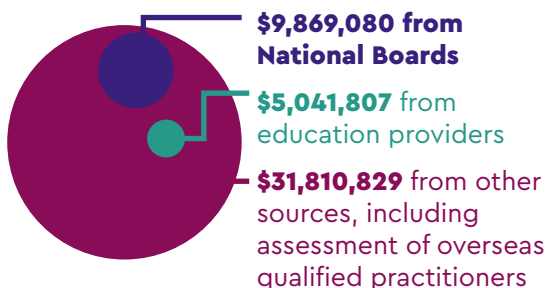
This has increased to **814 programs** across **329 providers** as at 30 June 2018



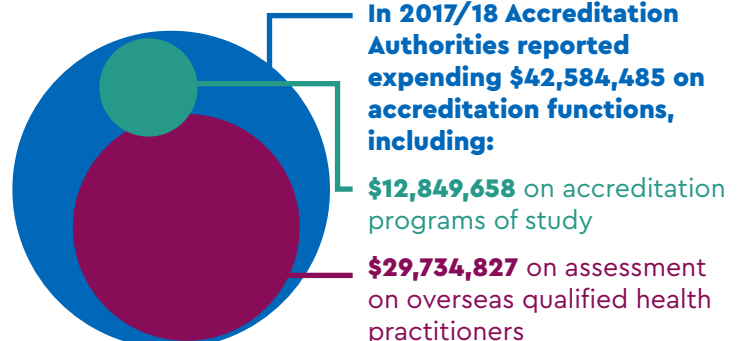
9 of the 14

Accreditation Authorities derive income from assessment of overseas-qualified practitioners

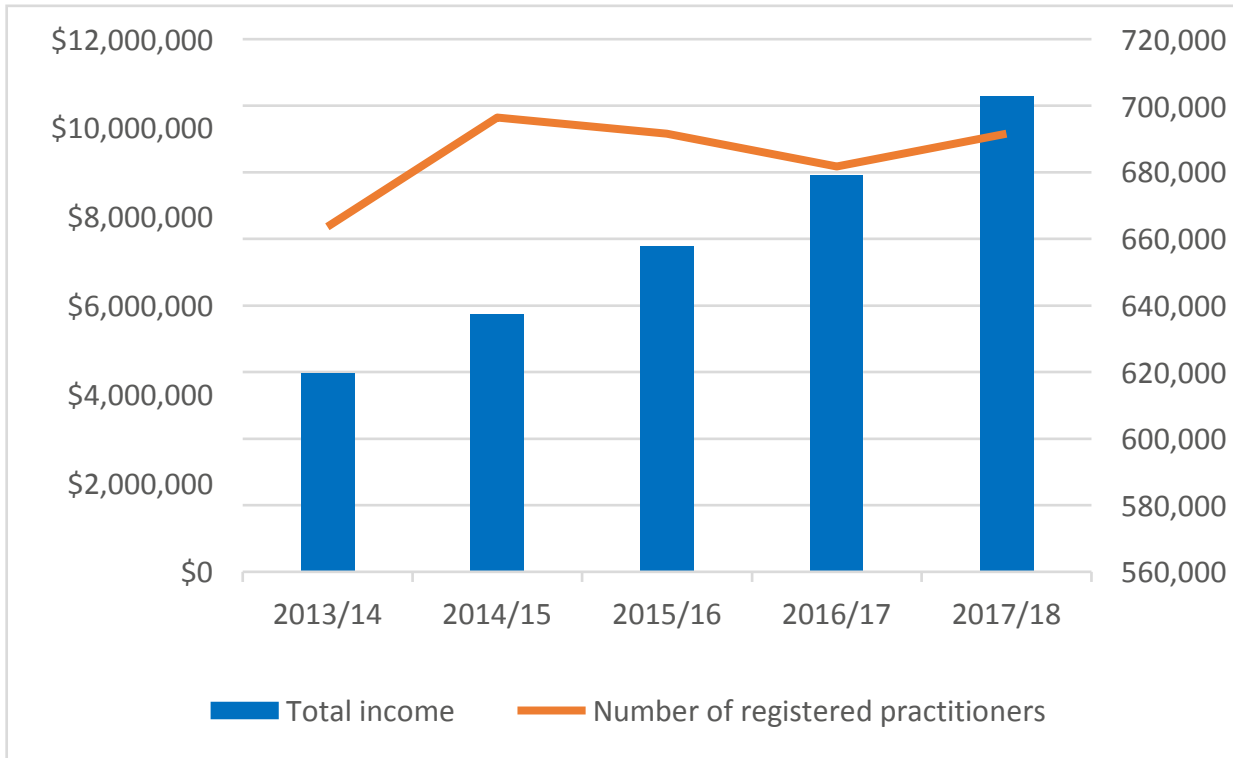
In 2017/18 Accreditation Authorities reported receiving:



In 2017/18 Accreditation Authorities reported expending \$42,584,485 on accreditation functions, including:



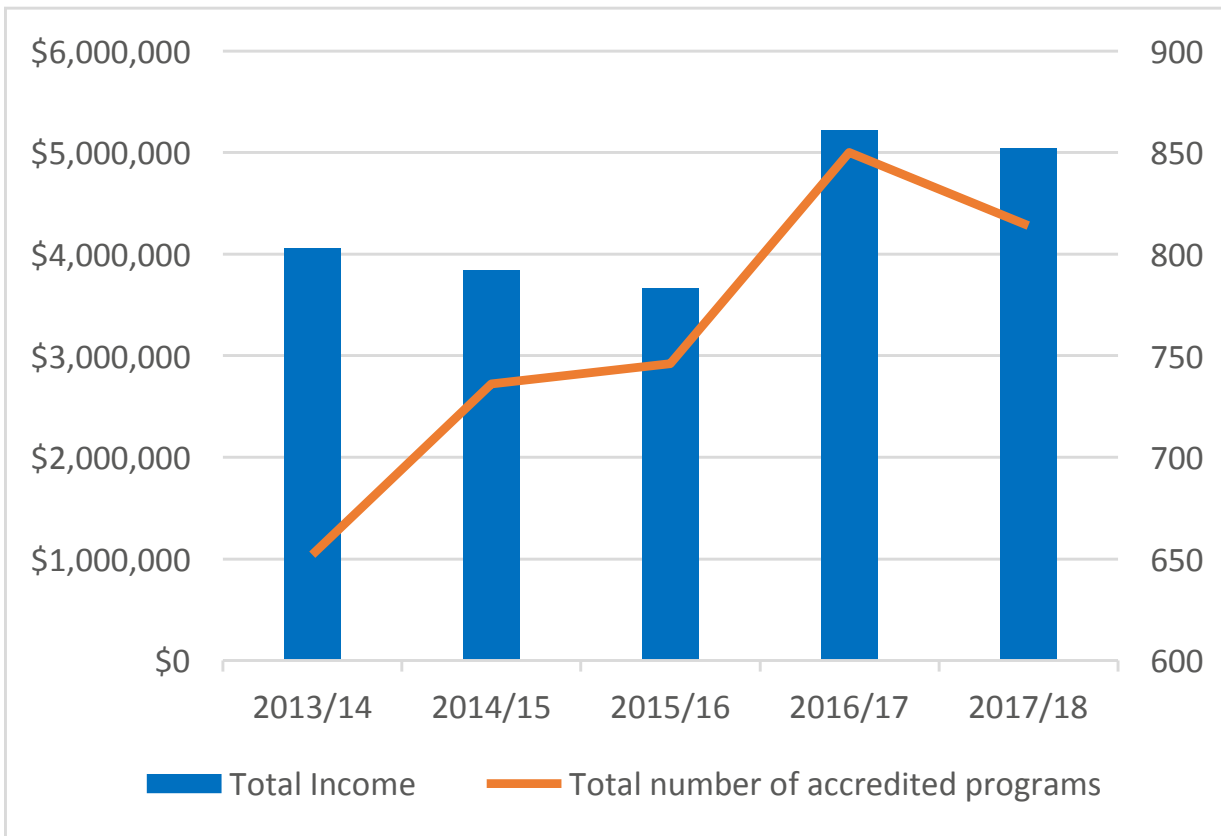
This section updates graphs 1–6 on pages 11 and 12 of the 2016 report to include data for the 2016/17 and 2017/18 financial years.



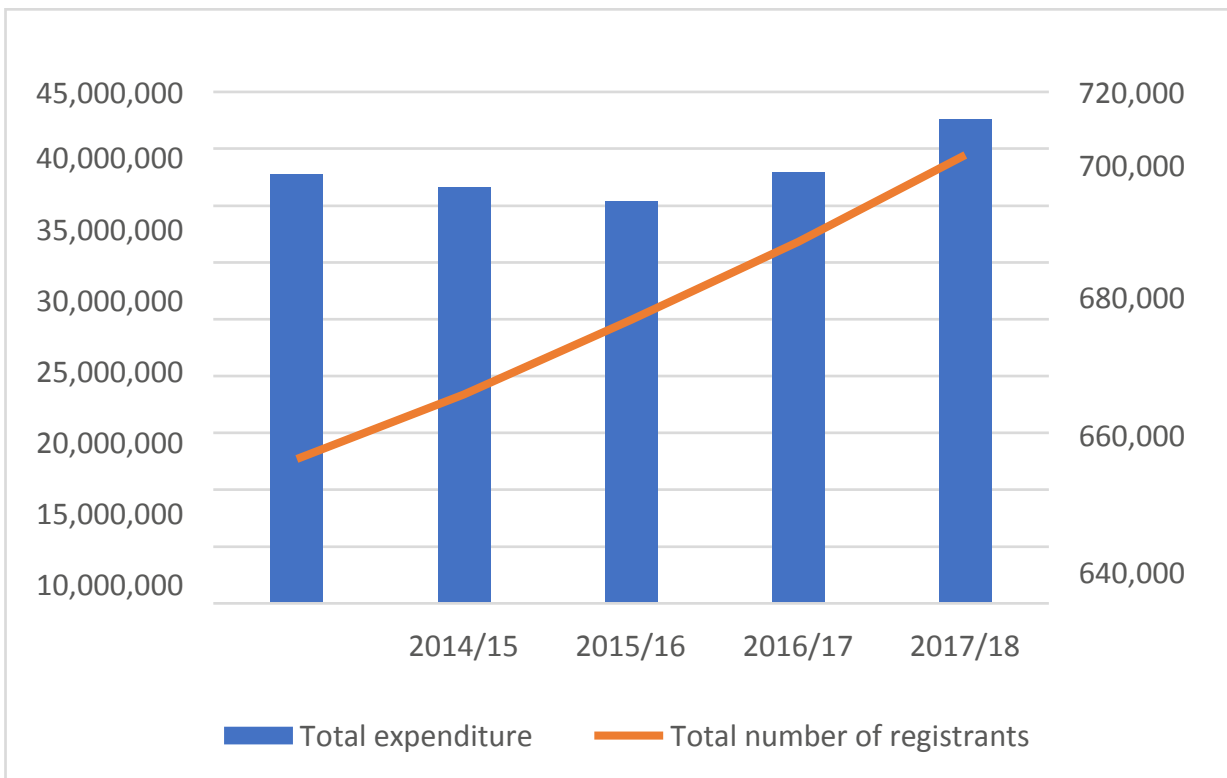
Graph 1: Total income received from National Boards for accreditation functions as reported by accreditation authorities compared to total number of registrants



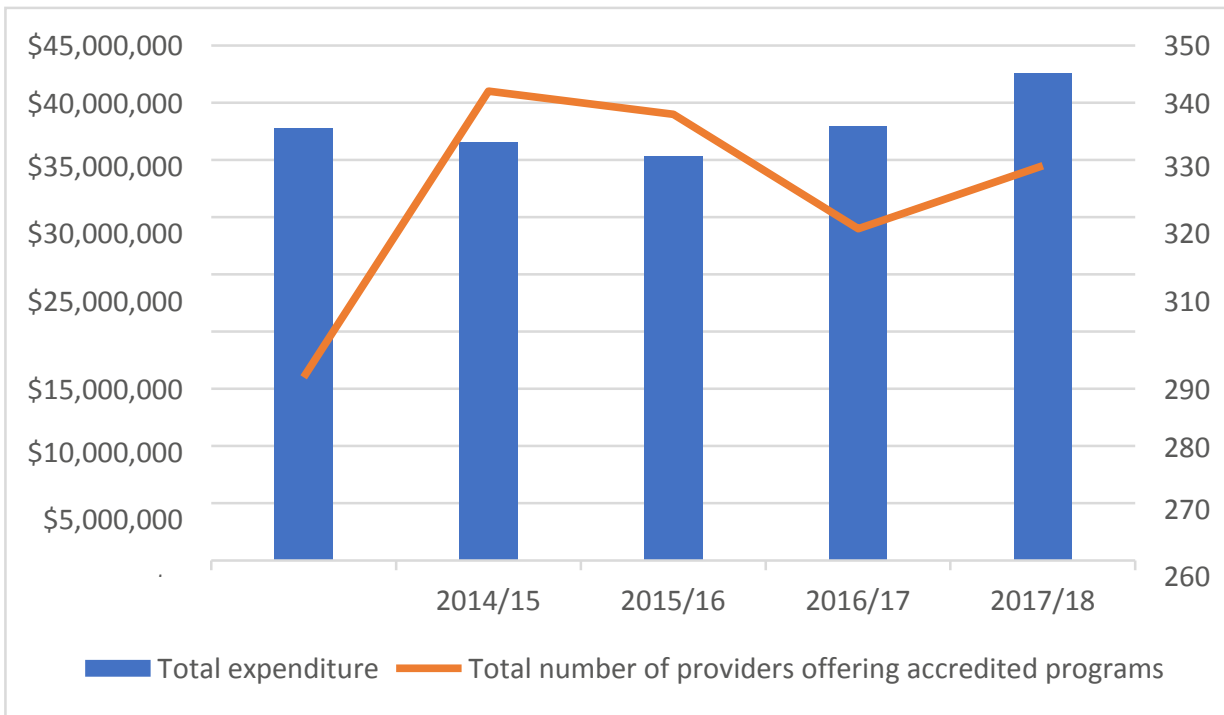
Graph 2: Total income received from education providers compared to total number of providers



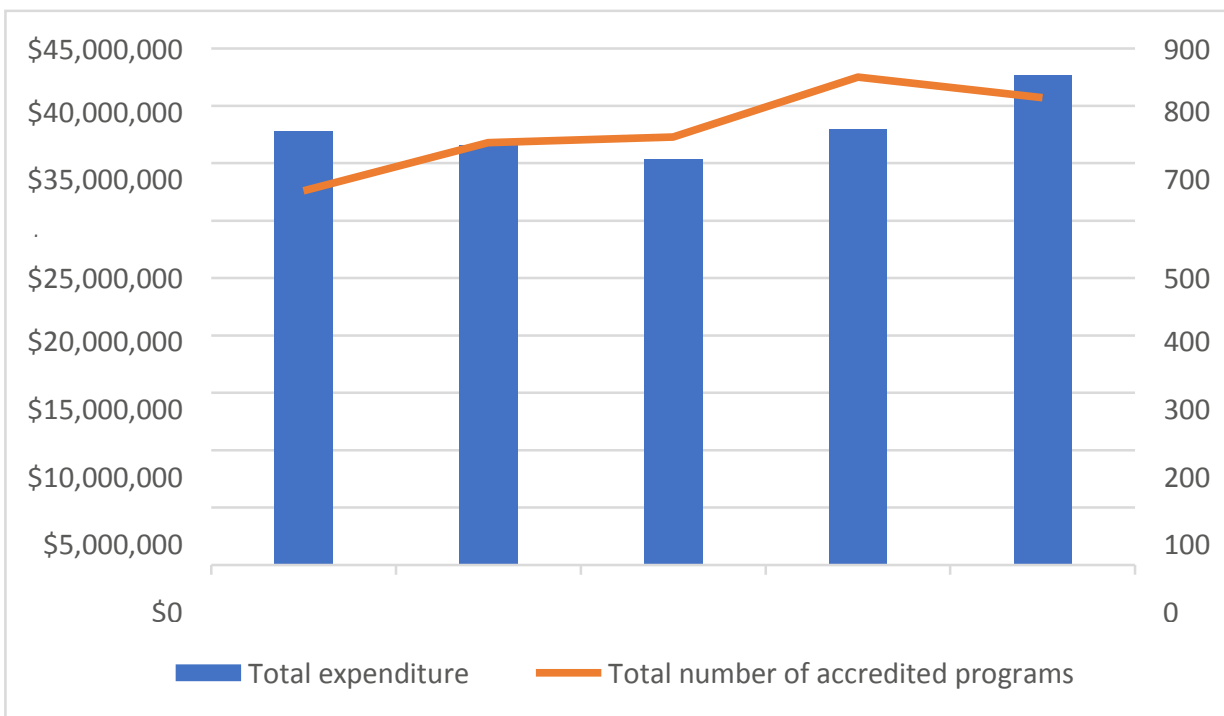
Graph 3: Total income received from education providers compared to total number of accredited programs



Graph 4: Total expenditure by accreditation authorities for accreditation functions compared to total number of registrants



Graph 5: Total expenditure by accreditation authorities for accreditation functions compared to total number of providers



Graph 6: Total expenditure by accreditation authorities for accreditation functions compared to total number of accredited programs

Accreditation income and expenditure in the National Registration and Accreditation Scheme

Overview

This section provides updated data sets for tables 1 – 6 and 8 – 12 on pages 21 and 22 of the 2016 report and adds data for 2016/2017 and 2017/2018 financial years (tables 16 and 17) to the data series in tables 13 – 15 on pages 31, 32 and 33 of the 2016 report.

Australian Health Practitioner Regulation Agency

Table 1: Total Income and Expenses from transactions and total funding contributions to accreditation authorities reported by the Australian Health Practitioner Regulation Agency 2014–2018

	Total income and expenditure				
	2013/14	2014/15	2015/16	2016/17	2017/18
Total income	\$167,859,000	\$170,463,000	\$170,929,000	\$173,236,000	\$184,816,000
Total expenditure	\$151,887,000	\$168,602,000	\$169,077,000	\$179,237,000	\$196,575,000
Total funding contributions to Accreditation Authorities (Committees and External)	\$7,438,000	\$11,659,000	\$9,754,000	\$9,113,000	\$9,484,000
Funding of accreditation authorities for National Law accreditation functions as a % of Ahpra's total income	4.40%	6.80%	5.70%	5.30%	5.10%
% of Ahpra's expenditure as funding of accreditation authorities for National Law accreditation functions	4.90%	6.90%	5.80%	5.10%	4.80%

Table 1 shows that Ahpra's total income and costs increased from 2013/14 to 2017/18. Funding contributions to accreditation authorities increased by 57% between 2013/14 and 2014/15 but decreased by 16% in 2016/17 and then remained relatively stable in 2016/17 to 2017/18.³

³ There were only three Accreditation Committees in the period 2013/14 to 2017/18.

Accreditation Authorities

Income

Accreditation Authorities receive income from a number of sources. The income data in this report is limited to income received by accreditation authorities for performing accreditation functions under the National Law. Income for these functions is received through National Board funding, payment of accreditation fees by education provider, and revenue from other sources, such as assessment fees paid by overseas qualified practitioners.

Many, if not all Accreditation Authorities undertake work in addition to performing National Law accreditation functions (such as the skills assessments on behalf of the Department of Education, Skills and Training and Department of Home Affairs or international accreditation activities). Income from this work is not generally included in the following data tables and has been excluded from all calculations where possible.

Tables 2 and 3 outline Total Income and Expenditure reported by Accreditation Authorities in the aggregate and by Accreditation Authority. Tables 4 and 5 breakdown this income by source, from National Boards and education providers respectively. Table 6 identifies income from National Boards and education providers together for each Accreditation Authority. The difference is then explained in Table 7 showing income reported by Accreditation Authorities from other sources and activities such as assessment of overseas-qualified practitioners. Income from other sources remains a high percentage of overall income reported by Accreditation Authorities – 67% and 68% respectively for financial years 2016/17 and 2017/18.

Table 2: Total Income and Expenditure on accreditation functions under the National Law reported by Accreditation Authorities 2014 – 2018.

	Total income and expenditure				
	2013/14	2014/15	2015/16	2016/17	2017/18
Total income	\$40,656,419	\$42,307,717	\$40,353,706	\$44,179,275	\$46,721,716
Total expenditure	\$37,757,262	\$36,592,250	\$35,366,351	\$37,923,660	\$42,584,485
Total surplus/(deficit)	\$2,899,157	\$5,715,467	\$4,987,355	\$6,255,615	\$4,137,231

Table 3: Total Income related to National Law functions reported by Accreditation Authorities

	Total income and expenditure				
	2013/14	2014/15	2015/16	2016/17	2017/18
Total	\$40,656,419	\$42,307,717	\$40,353,706	\$44,179,275	\$46,721,716
Aboriginal & Torres Strait Islander Health Practice	\$155,000	\$235,000	\$185,000	\$217,898	\$238,601
Chinese medicine	\$184,000	\$171,000	\$282,000	\$214,324	\$197,858
Chiropractic	\$375,907	\$481,912	\$463,586	\$412,536	\$380,553
Dental	\$6,523,125	\$7,449,216	\$4,832,713	\$7,370,135	\$7,517,402
Medical	\$21,331,960	\$21,076,593	\$21,585,709	\$21,881,055	\$21,880,842
Medical radiation practice	\$276,000	\$386,500	\$361,000	\$353,293	\$530,692
Nursing and Midwifery	\$4,186,397	\$4,741,934	\$4,172,938	\$4,518,725	\$4,368,941
Occupational therapy	\$462,896	\$471,832	\$417,350	\$418,600	\$475,650
Optometry	\$866,331	\$650,568	\$657,358	\$697,617	\$752,639
Osteopathy	\$254,788	\$257,486	\$271,772	\$245,782	\$220,325
Pharmacy	\$2,655,065	\$2,643,437	\$3,272,183	\$4,045,024	\$5,003,943
Physiotherapy	\$2,127,857	\$2,268,207	\$2,460,682	\$2,295,688	\$3,269,797
Podiatry	\$261,093	\$347,031	\$302,415	\$266,598	\$342,772
Psychology	\$996,000	\$1,127,000	\$1,089,000	\$1,242,000	\$1,541,701

Table 4: Income received from National Boards for accreditation functions reported by accreditation authorities

	Income from National Boards				
	2013/14	2014/15	2015/16	2016/17	2017/18
Total	\$7,771,625	\$10,231,921	\$9,872,160	\$9,130,273	\$9,869,080
Aboriginal & Torres Strait Islander Health Practice	\$149,000	\$214,000	\$158,000	\$172,898	\$187,601
Chinese medicine	\$131,000	\$63,000	\$218,000	\$133,324	\$131,858
Chiropractic	\$160,000	\$184,994	\$205,865	\$176,000	\$176,000
Dental	\$389,078	\$445,262	\$421,000	\$430,000	\$588,250
Medical	\$2,226,239	\$3,066,956	\$2,871,411	\$2,830,464	\$3,056,315
Medical radiation practice	\$114,000	\$319,000	\$307,000	\$202,293	\$391,692
Nursing and Midwifery	\$2,738,296	\$3,649,027	\$3,378,903	\$2,658,661	\$2,685,248
Occupational therapy	\$180,861	\$192,450	\$6,600	\$0	\$0
Optometry	\$290,000	\$290,000	\$297,000	\$297,000	\$306,000
Osteopathy	\$185,888	\$218,320	\$198,507	\$180,750	\$177,480
Pharmacy	\$300,000	\$330,000	\$530,000	\$741,000	\$725,413
Physiotherapy	\$250,000	\$365,000	\$365,251	\$250,000	\$345,423
Podiatry	\$122,263	\$206,913	\$174,623	\$205,883	\$160,297
Psychology	\$535,000	\$687,000	\$740,000	\$852,000	\$937,503

Accreditation authorities reported that in the 2013/14 financial year, National Boards provided \$7.8 million of funding to support performance of National Law accreditation functions. After an increase to

10.2 million in 2014/15, the total funding decreased in 2015/16 and was reported as \$9.1 million in 2016/17 before increasing to \$9.8 million in 2017/18. The Australian Nursing and Midwifery Accreditation Council (ANMAC) reported that an unspent budget amount of \$420,891 from the financial year 2015/2016 was returned to Ahpra; however these amendments have not been taken into account in this report to ensure consistency with the data reported in the 2016 report. The limitations section on pages 19 and 20 of the previous report highlights the impact of the cyclical nature of the accreditation process on costs data, including the usual five-yearly development of accreditation standards.

Table 5: Income received from education providers reported by Accreditation Authorities

	Income received from education providers				
	2013/14	2014/15	2015/16	2016/17	2017/18
Total	\$4,065,209	\$3,844,512	\$3,662,784	\$5,216,570	\$5,041,807
Aboriginal & Torres Strait Islander Health Practice	\$6,000	\$21,000	\$27,000	\$45,000	\$51,000
Chinese medicine	\$53,000	\$108,000	\$64,000	\$81,000	\$66,000
Chiropractic	\$45,982	\$30,640	\$50,862	\$34,386	\$23,982
Dental	\$482,500	\$384,523	\$452,500	\$447,000	\$368,375
Medical	\$438,225	\$697,979	\$441,404	\$870,591	\$559,143
Medical radiation practice	\$162,000	\$67,500	\$54,000	\$151,000	\$139,000
Nursing and Midwifery	\$1,448,101	\$1,092,908	\$794,035	\$1,860,064	\$1,683,693
Occupational therapy	\$5,135	\$18,682	\$142,850	\$186,900	\$244,650
Optometry	\$94,520	\$64,920	\$67,559	\$74,264	\$91,130
Osteopathy	\$6,000	\$6,000	\$31,000	\$20,000	\$17,000
Pharmacy	\$415,753	\$454,648	\$487,000	\$516,855	\$518,199
Physiotherapy	\$361,559	\$378,750	\$634,595	\$519,510	\$545,437
Podiatry	\$85,434	\$78,963	\$66,979	\$20,000	\$130,000
Psychology	\$461,000	\$440,000	\$349,000	\$390,000	\$604,198

In contrast to Table 4, Table 5 shows a decrease in the income from fees paid to Accreditation Authorities by education providers over three years from 2013/14 -2015/16, followed by an increase of 42% in the year 2016/2017 and a minor decrease of 3% in 2017/18. Table 10 reports the activity of each accreditation authority and shows a significant jump in the number of programs accredited from 2015/2016 to 2016/2017 which would account for the increase in income reported. Fees charged to education providers vary across all Accreditation Authorities. The variation in fees will remain while there are different risk profiles and complexities of activity undertaken by the Accreditation Authorities.

Table 6: Total income from National Boards and education providers as reported by accreditation authorities

	Income received from education providers				
	2013/14	2014/15	2015/16	2016/17	2017/18
Total	\$11,836,834	\$14,076,433	\$13,534,944	\$14,346,843	\$14,910,887
Aboriginal & Torres Strait Islander Health Practice	\$7,771,625	\$10,231,921	\$9,872,160	\$9,130,273	\$9,869,080
Chinese medicine	\$4,065,209	\$3,844,512	\$3,662,784	\$5,216,570	\$5,041,807
Chiropractic	652	736	746	850	814

Table 6 shows total combined income from National Boards⁴ and education providers as reported by accreditation authorities, which has fluctuated over the five-year period. The number of accredited programs has increased by 25% from 652 in 2013/14 to 814 in 2017/18.

Table 7: Income received from other sources for accreditation functions under the National Law as reported by accreditation agencies

	Income received from other sources for accreditation functions (e.g. assessment of overseas qualified practitioners)				
	2013/14	2014/15	2015/16	2016/17	2017/18
Total	\$28,819,585	\$28,231,283	\$26,818,762	\$29,832,432	\$31,810,829
Aboriginal & Torres Strait Islander Health Practice	\$0	\$0	\$0	\$0	\$0
Chinese medicine	\$0	\$0	\$0	\$0	\$0
Chiropractic	\$169,925	\$266,278	\$206,859	\$202,150	\$180,571
Dental	\$5,651,548	\$6,619,431	\$3,959,213	\$6,493,135	\$6,560,777
Medical	\$18,667,496	\$17,311,658	\$18,272,894	\$18,180,000	\$18,265,384
Medical radiation practice	\$0	\$0	\$0	\$0	\$0
Nursing and Midwifery	\$0	\$0	\$0	\$0	\$0
Occupational therapy	\$276,900	\$260,700	\$267,900	\$231,700	\$231,000
Optometry	\$481,811	\$295,648	\$292,799	\$326,353	\$355,509
Osteopathy	\$62,900	\$33,166	\$42,265	\$45,032	\$25,845
Pharmacy	\$1,939,312	\$1,858,789	\$2,255,183	\$2,787,169	\$3,760,331
Physiotherapy	\$1,516,298	\$1,524,457	\$1,460,836	\$1,526,178	\$2,378,937
Podiatry	\$53,396	\$61,155	\$60,813	\$40,715	\$52,475
Psychology	\$0	\$0	\$0	\$0	\$0

Table 7 outlines the income received from sources other than National Boards and education providers. Nine Accreditation Authorities undertook assessment of overseas-qualified practitioners which contributes the greatest percentage of income for Accreditation Authorities. The Australian Medical Council figures for income from assessments of International Medical Graduates (IMG's) still constitutes a high percentage of total income declared by Accreditation Authorities; 57% of total income in 2017/2018 financial year.

⁴ Funding received by accreditation authorities from National Boards may have been apportioned to accreditation of programs of study and education providers, assessment of overseas qualified health practitioners or any other accreditation function as noted in the data tables in the individual profession profiles.

Expenditure

Table 8 shows the total expenditure by accreditation authorities has fluctuated across the five-year period. To provide further context to these figures, table 9 allocates the expenditure reported by accreditation authorities into the accreditation functions as defined under the National Law and table 10 quantifies the activities undertaken by all accreditation authorities over the period 2013/14 to 2017/18.

Table 8: Total Expenditure on Accreditation functions reported by Accreditation Authorities

	Total expenditure on accreditation functions				
	2013/14	2014/15	2015/16	2016/17	2017/18
Total	\$37,757,262	\$36,592,250	\$35,366,352	\$37,923,660	\$42,584,485
Aboriginal & Torres Strait Islander Health Practice	\$155,000	\$235,000	\$185,000	\$217,898	\$238,601
Chinese medicine	\$184,000	\$171,000	\$282,000	\$214,324	\$197,858
Chiropractic	\$342,576	\$469,677	\$449,459	\$459,580	\$362,505
Dental	\$5,453,012	\$5,051,792	\$4,265,867	\$5,090,453	\$6,909,348
Medical	\$20,149,666	\$17,780,214	\$16,726,754	\$17,653,366	\$18,722,582
Medical radiation practice	\$276,000	\$386,500	\$361,000	\$353,293	\$530,692
Nursing and Midwifery	\$4,400,598	\$4,839,003	\$4,826,693	\$4,106,658	\$4,254,179
Occupational therapy	\$383,308	\$403,414	\$463,793	\$462,093	\$521,091
Optometry	\$751,246	\$750,636	\$702,469	\$716,929	\$734,410
Osteopathy	\$252,517	\$266,824	\$216,702	\$260,939	\$186,736
Pharmacy	\$2,648,183	\$3,023,214	\$3,376,004	\$3,918,503	\$4,432,374
Physiotherapy	\$1,586,414	\$1,995,821	\$2,217,911	\$2,960,526	\$3,713,356
Podiatry	\$228,741	\$248,156	\$200,700	\$216,098	\$339,760
Psychology	\$946,000	\$971,000	\$1,092,000	\$1,293,000	\$1,440,993

Table 9: Total Expenditure on Accreditation functions reported by Accreditation Authorities, broken down into the functions of accreditation

Expenses	Total expenditure on accreditation functions				
	2013/14	2014/15	2015/16	2016/17	2017/18
Development and review of accreditation standards	\$1,517,702	\$1,610,483	\$1,255,718	\$576,391	\$355,792
Accreditation of programs of study and education providers	\$9,963,458	\$11,073,152	\$10,871,470	\$11,747,901	\$12,849,658
Assessment of overseas authorities	\$1,223,899	\$293,568	\$288,489	\$68,040	\$18,555
Assessment of overseas qualified health practitioners	\$22,981,921	\$20,663,421	\$19,262,143	\$22,575,568	\$25,929,614
Making recommendations and giving advice to the National Board	\$634,008	\$756,553	\$905,053	\$936,888	\$1,008,638
Specific projects relating to the accreditation functions - within agreed funding	\$1,287,525	\$1,436,179	\$1,611,277	\$1,442,430	\$2,138,202
Specific projects relating to the accreditation functions - additional funding	\$114,693	\$758,894	\$1,172,202	\$576,442	\$284,026
Governance costs (Podiatry)	\$34,056	\$0	\$0	\$0	\$0
Total	\$37,757,262	\$36,592,250	\$35,366,352	\$37,923,660	\$42,584,485

Table 10: Activities undertaken reported by Accreditation Authorities

Activity		2013/14	2014/15	2015/16	2016/17	2017/18
Accreditation standards	Number of accreditation standards developed in the financial year	85	9	4	4	2
	Number of accreditation standards reviewed in the financial year	7	6	4	3	3
Accreditation of programs of study and education providers	Number of new programs accredited in the financial year	77	90	85	91	85
	Number of programs re-accredited in the financial year	95	140	97	166	186
	Number of programs monitored in the financial year	414	472	610	640	695
	Number of site visits undertaken in the financial year	104	169	91	159	122
Assessment of overseas authorities	Number of overseas authorities assessed in the financial year	8	7	7	7	24
Assessment of overseas qualified health practitioners	Number of overseas qualified health practitioners assessed in the financial year	13,444	10202	8765	9388	9458
Accredited programs and providers	Total number of accredited programs	652	736	746	850	814
	Total number of providers offering accredited programs ⁵	292	342	338	318	329

Table 11: Expenditure on accreditation of programs of study and education providers by Accreditation Authorities, as reported by accreditation authorities

Profession	Total expenditure on accreditation functions				
	2013/14	2014/15	2015/16	2016/17	2017/18
Total	\$9,963,458	\$11,073,152	\$10,871,470	\$11,747,901	\$12,849,658
Aboriginal & Torres Strait Islander Health Practice	\$6,000	\$188,000	\$140,400	\$172,538	\$157,630
Chinese medicine	\$42,400	\$143,700	\$233,000	\$172,932	\$124,813
Chiropractic	\$187,932	\$218,185	\$194,463	\$231,020	\$138,731
Dental	\$954,128	\$939,538	\$975,453	\$1,066,925	\$1,157,686
Medical	\$2,820,264	\$3,023,312	\$2,676,493	\$2,709,023	\$2,901,173
Medical radiation practice	\$47,000	\$302,500	\$282,400	\$277,085	\$397,213
Nursing and Midwifery	\$3,584,430	\$3,701,309	\$3,368,245	\$4,057,648	\$4,191,387
Occupational therapy	\$185,996	\$211,132	\$256,287	\$254,653	\$287,790
Optometry	\$190,791	\$217,972	\$220,245	\$172,849	\$191,021
Osteopathy	\$179,628	\$167,506	\$176,770	\$58,680	\$43,370
Pharmacy	\$603,898	\$855,790	\$998,874	\$1,020,665	\$993,463
Physiotherapy	\$407,817	\$451,618	\$621,226	\$829,683	\$842,043
Podiatry	\$121,175	\$112,590	\$78,614	\$30,201	\$184,085
Psychology	\$632,000	\$540,000	\$649,000	\$694,000	\$1,239,253

⁵ The total number of providers offering accredited programs may include duplication of counting across the accreditation authorities. Therefore, the number of unique education providers will be less than 329. Accreditation authorities recognise that education providers are subject to accreditation activities with multiple accreditation bodies per year

Table 12: Expenditure on other accreditation functions by Accreditation Authorities, as reported by accreditation authorities

Profession	Total expenditure on accreditation functions				
	2013/14	2014/15	2015/16	2016/17	2017/18
Total	\$27,793,804	\$25,519,098	\$24,494,882	\$26,175,759	\$29,734,827
Aboriginal & Torres Strait Islander Health Practice	\$149,000	\$47,000	\$44,600	\$45,360	\$80,971
Chinese medicine	\$141,600	\$27,300	\$49,000	\$41,392	\$73,045
Chiropractic	\$154,644	\$251,492	\$254,996	\$228,560	\$223,774
Dental	\$4,498,884	\$4,112,255	\$3,290,414	\$4,023,528	\$5,751,662
Medical	\$17,329,402	\$14,756,902	\$14,050,261	\$14,944,343	\$15,821,409
Medical radiation practice	\$229,000	\$84,000	\$78,600	\$76,208	\$133,479
Nursing and Midwifery	\$816,168	\$1,137,694	\$1,458,448	\$49,010	\$62,792
Occupational therapy	\$197,312	\$192,282	\$207,506	\$207,440	\$233,301
Optometry	\$560,455	\$532,664	\$482,224	\$544,080	\$543,389
Osteopathy	\$72,889	\$99,318	\$39,932	\$202,259	\$143,366
Pharmacy	\$2,044,285	\$2,167,423	\$2,377,130	\$2,897,838	\$3,438,911
Physiotherapy	\$1,178,598	\$1,544,203	\$1,596,685	\$2,130,844	\$2,871,313
Podiatry	\$107,566	\$135,565.52	\$122,086	\$185,897	\$155,675
Psychology	\$314,000	\$431,000	\$443,000	\$599,000	\$201,740

Tables 16 and 17 of this document present costs data for 2016/17 and 2017/18 in the same format as Tables 13, 14 and 15 in the previous report and any interpretation should consider the commentary on pages 34, 36, 37 and 38 of the 2016 report.

Several accreditation authorities expressed a desire to amend data for the financial years reported in the 2016 report. In order to maintain the integrity of the previous report, the amended data has not been incorporated in this report but is identified in the notes under the relevant data tables.

Table 17: Mean Cost of Accreditation under the National Scheme – 2016/17, as reported by Accreditation Authorities

Profession	Total funding from National Board to Accreditation Authority for accreditation functions under the National Law	Number of registrants as at 30 June 2017	Mean cost per registrant	Registration fee	Proportion of individual registration fee paid to Accreditation Authority	Total funding from education providers	Number of providers	Number of programs	Mean cost per provider per year	Mean cost per program per year
Aboriginal & Torres Strait Islander Health Practice	\$172,898	608	\$284.37	\$120	236.98%	\$45,000	13	20	\$3,462	\$2,250
Chinese medicine	\$133,324	4,860	\$27.43	\$579	4.74%	\$81,000	6	14	\$13,500	\$5,786
Chiropractic	\$176,000	5,284	\$33.31	\$566	5.88%	\$34,386	4	4	\$8,597	\$8,597
Dental	\$430,000	22,383	\$19.21	\$6,28 ⁶	3.06%	\$447,000	18	62	\$24,833	\$7,210
Medical	\$2,830,464	111,166	\$25.46	\$724	3.52%	\$870,591	38	125	\$22,910	\$6,965
Medical radiation practice	\$202,293	15,683	\$12.90	\$180	7.17%	\$151,000	8	20	\$18,875	\$7,550
Nursing and Midwifery	\$2,658,661	391,253	\$6.80	\$150	4.53%	\$1,860,064	106	277	\$17,548	\$6,715
Occupational therapy	\$0	19,516	\$0	\$110	0%	\$186,900	21	57	\$8,900	\$3,279
Optometry	\$297,000	5,343	\$55.59	\$300	18.53%	\$74,264	7	9	\$10,609	\$8,252
Osteopathy	\$180,750	2,230	\$81.05	\$376	21.56%	\$20,000	3	5	\$6,667	\$4,000
Pharmacy	\$7,410,00 ⁷	30,360	\$24.41	\$328	7.44%	\$516,855	22	53	\$23,493	\$9,752
Physiotherapy	\$250,000	30,351	\$8.24	\$110	7.49%	\$519,510	20	47	\$25,976	\$11,053
Podiatry	\$205,883	4,925	\$41.80	\$378	11.06%	\$20,000	11	17	\$1,818	\$1,176
Psychology	\$852,000	34,976	\$24.36	\$449	5.43%	\$390,000	41	140 ⁸	\$9,512	\$2,786
Total	\$9,130,273	678,938	\$13.45			\$5,216,570	318	850	\$16,404	\$6,137

⁶ Registration fee is for Dentists and Specialists only. Registration fees vary for Dental Prosthetist (\$575) and Dental Hygienist and Therapist (\$310 in FY16/17 and \$319 in FY17/18)

⁷ Total funding includes funding for program accreditation plus funding for intern written registration examination research and development, accreditation for intern training programs, and (until 2017) accreditation of CPD providers

⁸ Active programs only; data as at November 2017

Table 18: Mean Cost of Accreditation under the National Scheme – 2017/18, as reported by Accreditation Authorities

Profession	Total funding from National Board to Accreditation Authority for accreditation functions under the National Law	Number of registrants as at 30 June 2017	Mean cost per registrant	Registration fee	Proportion of individual registration fee paid to Accreditation Authority	Total funding from education providers	Number of providers	Number of programs	Mean cost per provider per year	Mean cost per program per year
Aboriginal & Torres Strait Islander Health Practice	\$187,601	641	\$292.67	\$150	195.11%	\$51,000	15	15	\$3,400	\$3,400
Chinese medicine	\$131,858	4,882	\$27.01	\$579	4.66%	\$66,000	6	9	\$11,000	\$7,333
Chiropractic	\$176,000	5,420	\$32.47	\$566	5.74%	\$23,982	4	4	\$5,996	\$5,996
Dental	\$588,250	23,093	\$25.47	\$647	3.94%	\$368,375	18	62	\$20,465	\$5,942
Medical	\$3,056,315	115,113	\$26.55	\$742	3.58%	\$559,143	39	124	\$14,337	\$4,509
Medical radiation practice	\$391,692	16,257	\$24.09	\$180	13.39%	\$139,000	11	25	\$12,636	\$5,560
Nursing and Midwifery	\$2,685,248	403,805	\$6.65	\$155	4.29%	\$1,683,693	110	191	\$15,306	\$8,815
Occupational therapy	\$0	20,975	\$0	\$110	0%	\$244,650	21	63	\$11,650	\$3,883
Optometry	\$306,000	5,532	\$55.31	\$300	18.44%	\$91,130	7	9	\$13,019	\$10,126
Osteopathy	\$177,480	2,389	\$74.29	\$376	19.76%	\$17,000	3	5	\$5,667	\$3,400
Pharmacy	\$725,413 ⁹	31,108	\$23.32	\$336	6.94%	\$518,199	22	53	\$23,555	\$9,777
Physiotherapy	\$345,423 ¹⁰	31,995	\$10.80	\$110	9.81%	\$545,437	21	51	\$25,973	\$10,695
Podiatry	\$160,297	5,155	\$31.10	\$378	8.23%	\$130,000	11	17	\$11,818	\$7,649
Psychology	\$937,503	36,376	\$25.77	\$462	5.58%	\$604,198	41	186 ¹¹	\$14,737	\$3,248
Total	\$9,869,080	702,741	\$14.04			\$5,041,807	329	814	\$15,325	\$6,194

⁹ Total funding includes funding for program accreditation plus; Intern Written registration examination research and development, accreditation for intern training programs, and accreditation of CPD providers

¹⁰ Includes \$80,000 for project on review of assessment of overseas qualified physiotherapists

¹¹ Active programs only

Profession profiles

As reported on page 15 of the 2016 report, the Costs Working Group developed a data table to be populated by all Accreditation Authorities, which encompassed a collection of retrospective financial data for three financial years (2013/2014, 2014/2015 & 2015/2016). This data was further broken down into the functions of accreditation under the National Law and income and expenditure attributed to these functions. Accreditation Authorities were also asked to record activity, such as number of providers and programs accredited and number of overseas qualified practitioner assessments, in each financial year in order to show the fluctuations of inputs and outputs from year to year due to the cyclical nature of accreditation activity. The approach was deliberate to show cost over time as opposed to a point in time.

This section of the 2020 report adds the 2016/17 and 2017/18 data to the profession profiles on pages 39–81 of the 2016 report and provides a five-year data series. Relevant contextual information about each Accreditation Authority has not been reproduced from in the 2016 report.

Aboriginal and Torres Strait Islander Health Practice



Aboriginal and Torres
Strait Islander Health
Practice
Accreditation
Committee

Accreditation Authority

Aboriginal and Torres Strait Islander Health Practice Accreditation Committee

www.atsihealthpracticeboard.gov.au/Accreditation/ATSIHP-Accreditation-Committee

Overview of accreditation data 2013 – 2018

- The Aboriginal and Torres Strait Islander Health Practice Accreditation Committee commenced accreditation of programs of study in 2014/15 after developing accreditation standards in 2013/14.
- The number of accredited programs and providers progressively increased from 2013/14 to 2017/18.
- There was a steady increase in income from education providers fees across the five-year reporting period reflecting the progressive increase in the number of accredited programs of study over this period.
- The total accreditation costs fluctuated as the levels of site visit and monitoring activity varied across the five years.
- Fluctuations in funding provided by the National Board across the five-year reporting period reflect fluctuations in the net deficit between the total accreditation costs and the level of income from education providers, noting the Accreditation Committees do not record overall.
- New accreditation standards were developed and approved in 2013. The total cost of the review and development of accreditation standards between 2013 – 2018 was \$138,759 including
- \$30,259 in 2017/18 when a review of the 2013 standards commenced.

Accreditation Data

Income – National Board	2013/14	2014/15	2015/16	2016/17	2017/18
Development and review of accreditation standards	\$108,500	\$0	\$0	\$0	\$30,259
Accreditation of programs of study and education providers	\$0	\$167,000	\$113,400	\$127,538	\$106,630
Assessment of overseas authorities	\$0	\$0	\$0	\$0	\$0
Assessment of overseas qualified health practitioners	\$0	\$0	\$0	\$0	\$0
Making recommendations and giving advice to the National Board	\$40,500	\$47,000	\$44,600	\$45,360	\$45,712
Specific projects relating to the accreditation functions – within agreed funding	\$0	\$0	\$0	\$0	\$5,000
Specific projects relating to the accreditation functions – additional funding	\$0	\$0	\$0	\$0	\$0
Total	\$149,000	\$214,000	\$158,000	\$172,898	\$187,601

Income – Education providers	2013/14	2014/15	2015/16	2016/17	2017/18
Development and review of accreditation standards	\$0	\$0	\$0	\$0	\$0
Accreditation of programs of study and education providers	\$6,000	\$21,000	\$27,000	\$45,000	\$51,000
Assessment of overseas authorities	\$0	\$0	\$0	\$0	\$0
Assessment of overseas qualified health practitioners	\$0	\$0	\$0	\$0	\$0
Making recommendations and giving advice to the National Board	\$0	\$0	\$0	\$0	\$0
Specific projects relating to the accreditation functions – within agreed funding	\$0	\$0	\$0	\$0	\$0
Specific projects relating to the accreditation functions – additional funding	\$0	\$0	\$0	\$0	\$0
Total	\$6,000	\$21,000	\$27,000	\$45,000	\$51,000

Income – Other (OQP, other)	2013/14	2014/15	2015/16	2016/17	2017/18
Development and review of accreditation standards	\$0	\$0	\$0	\$0	\$0
Accreditation of programs of study and education providers	\$0	\$0	\$0	\$0	\$0
Assessment of overseas authorities	\$0	\$0	\$0	\$0	\$0
Assessment of overseas qualified health practitioners	\$0	\$0	\$0	\$0	\$0
Making recommendations and giving advice to the National Board	\$0	\$0	\$0	\$0	\$0
Specific projects relating to the accreditation functions – within agreed funding	\$0	\$0	\$0	\$0	\$0
Specific projects relating to the accreditation functions – additional funding	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0

Total income	\$155,000	\$235,000	\$185,000	\$217,898	\$238,601
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Expenses – Total accreditation costs	2013/14	2014/15	2015/16	2016/17	2017/18
Development and review of accreditation standards	\$108,500	\$0	\$0	\$0	\$30,259
Accreditation of programs of study and education providers	\$6,000	\$188,000	\$140,400	\$172,538	\$157,630
Assessment of overseas authorities	\$0	\$0	\$0	\$0	\$0
Assessment of overseas qualified health practitioners	\$0	\$0	\$0	\$0	\$0
Making recommendations and giving advice to the National Board	\$40,500	\$47,000	\$44,600	\$45,360	\$45,712
Specific projects relating to the accreditation functions – within agreed funding	\$0	\$0	\$0	\$0	\$5,000
Specific projects relating to the accreditation functions – additional funding	\$0	\$0	\$0	\$0	\$0
Total	\$155,000	\$235,000	\$185,000	\$217,898	\$238,601

Net income	\$0	\$0	\$0	\$0	\$0
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Activity		2013/14	2014/15	2015/16	2016/17	2017/18
Accreditation standards	Number of accreditation standards developed in the financial year	28	0	0	0	0
	Number of accreditation standards reviewed in the financial year	0	0	0	0	0
Accreditation of programs of study and education providers	Number of new programs accredited in the financial year	0	6	3	11	3
	Number of programs re-accredited in the financial year	0	0	0	0	0
	Number of programs monitored in the financial year	1	0	6	9	12
	Number of site visits undertaken in the financial year	0	6	2	1	0
Accredited programs and providers	Total number of accredited programs	1	6	9	20	15
	Total number of providers offering accredited programs	1	4	5	13	15
Assessment of overseas authorities	Number of overseas authorities assessed in the financial year					
Assessment of overseas qualified health practitioners	Number of overseas qualified health practitioners assessed in the financial year					

Registration data

Registration data	2013/14	2014/15	2015/16	2016/17	2017/18
Number of registered practitioners at June 30	343	391	587	608	641
Registration fee	\$100	\$100	\$100	\$120	\$150

Notes

- Under 'Activity', when considering the review or development of accreditation standards, these are counted in the year they are finalised
- Under 'Activity', when considering a new or re-accredited program, these are counted in the year of approval of accreditation
- Programs transitioned as approved on 1 July 2012 were not accredited but the Committee was obliged to monitor them. Some were in teach out.
- Each accreditation standard within a document is counted
- Accreditation income is counted in the year it was invoiced and this may be different to the year of approval of accreditation
- Allocations: Ahpra support costs 70% to accreditation and 30% to advice to Board. Assessors 100% to accreditation. Committee 80% accreditation 20% advice to Board in BAU.
- A single site visit that is evaluating more than one program is counted as one site visit
- A site visit that is associated with accreditation of a program where students are enrolled at different campuses is counted by the number of campuses that the team visits
- A program where students are enrolled at different campuses is counted by the number of campuses
- Accreditation expenses including for site visits are counted in the year they were incurred, and this may be different to the year of approval of accreditation
- Site visits ceased to be part of assessment in 2016/17. They are now part of monitoring in first 12 months after accreditation.

Chinese medicine



Accreditation Authority

Chinese Medicine Accreditation Committee

www.chinesemedicineboard.gov.au/Accreditation/Committee

Overview of accreditation data 2013 – 2018

- The Chinese Medicine Accreditation Committee commenced accreditation of education providers and programs in 2014/15 after developing accreditation standards in 2013/14.
- The overall funding provided by the National Board remained relatively stable. The 2015/16 period saw a significant rise that can be explained by the accreditation of 11 new programs that year.
- Fluctuations in income from education providers fees across the five-year period, including a noticeable increase in the 2013/14 period, can be explained to some extent by the timing of applications for accreditation and related fees.
- The total accreditation costs rose each year across the reporting period with the exception of the 2018/19 period that saw a decrease that can be explained by no site visits being completed.
- New accreditation standards were developed and approved in 2013. The total cost of the review and development of accreditation standards between 2013 – 2018 was \$135,059 including
- \$30,259 in 2017/18 when a review of the 2013 standards commenced.

Accreditation Data

Income – National Board	2013/14	2014/15	2015/16	2016/17	2017/18
Development and review of accreditation standards	\$104,800	\$0	\$0	0	\$30,259
Accreditation of programs of study and education providers	\$0	\$35,700	\$169,000	\$91,932	\$58,813
Assessment of overseas authorities	\$0	\$0	\$0	\$0	\$0
Assessment of overseas qualified health practitioners	\$0	\$0	\$0	\$0	\$0
Making recommendations and giving advice to the National Board	\$26,200	\$27,300	\$49,000	\$41,392	\$37,786
Specific projects relating to the accreditation functions – within agreed funding	\$0	\$0	\$0	\$0	\$5,000
Specific projects relating to the accreditation functions – additional funding	\$0	\$0	\$0	\$0	\$0
Total	\$131,000	\$63,000	\$218,000	\$133,324	\$131,858

Income – Education providers	2013/14	2014/15	2015/16	2016/17	2017/18
Development and review of accreditation standards	\$0	\$0	\$0	\$0	\$0
Accreditation of programs of study and education providers	\$42,400	\$108,000	\$64,000	\$81,000	\$66,000
Assessment of overseas authorities	\$0	\$0	\$0	\$0	\$0
Assessment of overseas qualified health practitioners	\$0	\$0	\$0	\$0	\$0
Making recommendations and giving advice to the National Board	\$10,600	\$0	\$0	\$0	\$0
Specific projects relating to the accreditation functions – within agreed funding	\$0	\$0	\$0	\$0	\$0
Specific projects relating to the accreditation functions – additional funding	\$0	\$0	\$0	\$0	\$0
Total	\$53,000	\$108,000	\$64,000	\$81,000	\$66,000

Income – Other (OQP, other)	2013/14	2014/15	2015/16	2016/17	2017/18
Development and review of accreditation standards	\$0	\$0	\$0	\$0	\$0
Accreditation of programs of study and education providers	\$0	\$0	\$0	\$0	\$0
Assessment of overseas authorities	\$0	\$0	\$0	\$0	\$0
Assessment of overseas qualified health practitioners	\$0	\$0	\$0	\$0	\$0
Making recommendations and giving advice to the National Board	\$0	\$0	\$0	\$0	\$0
Specific projects relating to the accreditation functions – within agreed funding	\$0	\$0	\$0	\$0	\$0
Specific projects relating to the accreditation functions – additional funding	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0

Total income	\$184,000	\$171,000	\$282,000	\$214,324	\$197,858
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Expenses – Total accreditation costs	2013/14	2014/15	2015/16	2016/17	2017/18
Development and review of accreditation standards	\$104,800	\$0	\$0	\$0	\$30,259
Accreditation of programs of study and education providers	\$42,400	\$143,700	\$233,000	\$172,932	\$124,813
Assessment of overseas authorities	\$0	\$0	\$0	\$0	\$0
Assessment of overseas qualified health practitioners	\$0	\$0	\$0	\$0	\$0
Making recommendations and giving advice to the National Board	\$36,800	\$27,300	\$49,000	\$41,392	\$37,786
Specific projects relating to the accreditation functions – within agreed funding	\$0	\$0	\$0	\$0	\$5,000
Specific projects relating to the accreditation functions – additional funding	\$0	\$0	\$0	\$0	\$0
Total	\$184,000	\$171,000	\$282,000	\$214,324	\$197,858

Net income	\$0	\$0	\$0	\$0	\$0
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Activity		2013/14	2014/15	2015/16	2016/17	2017/18
Accreditation standards	Number of accreditation standards developed in the financial year	27	0	0	0	0
	Number of accreditation standards reviewed in the financial year	0	0	0	0	0
Accreditation of programs of study and education providers	Number of new programs accredited in the financial year	0	0	11	0	3
	Number of programs re-accredited in the financial year	0	0	0	0	0
	Number of programs monitored in the financial year	10	4	3	14	7
	Number of site visits undertaken in the financial year	0	7	2	2	0
Accredited programs and providers	Total number of accredited programs	14	14	14	14	9
	Total number of providers offering accredited programs	6	6	6	6	6
Assessment of overseas authorities	Number of overseas authorities assessed in the financial year	0	0	0	0	0
Assessment of overseas qualified health practitioners	Number of overseas qualified health practitioners assessed in the financial year	0	0	0	0	0

Registration data

Registration data	2013/14	2014/15	2015/16	2016/17	2017/18
Number of registered practitioners at June 30	4,271	4,494	4,762	4,860	4,882
Registration fee	\$563	\$579	\$579	\$579	\$579

Notes

- Under 'Activity', when considering the review or development of accreditation standards, these are counted in the year they are finalised
- Under 'Activity', when considering a new or re-accredited program, these are counted in the year of approval of accreditation
- Programs transitioned as approved on 1 July 2012 were not accredited but the Committee was obliged to monitor them. Some were in teach out.
- Each accreditation standard within a document is counted
- Accreditation income is counted in the year it was invoiced and this may be different to the year of approval of accreditation
- Allocations: Ahpra support 70% to accreditation and 30% to advice to Board. Assessors 100% to accreditation. Committee 80% accreditation 20% advice to Board in BAU.
- A single site visit that is evaluating more than one program is counted as one site visit
- A site visit that is associated with accreditation of a program where students are enrolled at different campuses is counted by the number of campuses that the team visits
- A program where students are enrolled at different campuses is counted by the number of campuses
- The Committee is establishing processes for the assessment of overseas qualified health practitioners
- Accreditation expenses including for site visits are counted in the year they were incurred, and this may be different to the year of approval of accreditation

Chiropractic



Accreditation Authority

Council on Chiropractic Education Australasia

www.ccea.com.au

Overview of accreditation data 2013 – 2018

- The Council on Chiropractic Education Australasia Inc was formally constituted and incorporated in South Australia in February 2002. The Council officially commenced operations on 25 August 2002.

CCEA Incorporated was formed to encompass the roles and operations of two separate accreditation bodies within Australia, namely the Australasian Council on Chiropractic Education Ltd (ACCE) and the Joint Education Committee of Participating Registration Boards (JEC). ACCE had been in operation since 1977 and was responsible for chiropractic education program accreditation. ACCE also earned reciprocal international recognition of its accreditations with counterpart organisations in the United States of America, Canada and Europe, and was a foundation member of the Councils on Chiropractic Education International (CCEI). This membership was maintained until CCEA had become fully established and had secured local and international recognition of its role.

In 2005 the CCEA obtained the formal approval of the Government of the Commonwealth of Australia as the gazetted authority responsible for skills assessment in respect of immigrants seeking to practise chiropractic in Australia. Internationally, in 2005, the CCEA was admitted to membership of the CCEI, as the replacement for ACCE.

Over 2013–2014, the association progressed a transition of its legal structure to a company limited by guarantee. On 21 August 2014, the Corporate Affairs Commission of South Australia issued the order that CCEA Incorporated be dissolved and that the assets, liabilities and undertaking be transferred to the new legal entity, now named the Council on Chiropractic Education Australasia Limited (CCEA Ltd).

- Income from education providers, and costs of accreditation, fluctuate year-on-year based on the status of accreditation of each program.
- New accreditation standards were developed and approved in 2017/18.

Accreditation Data

Income – National Board	2013/14	2014/15	2015/16	2016/17	2017/18
Development and review of accreditation standards	\$16,000	\$31,175	\$32,465	\$0	\$17,600
Accreditation of programs of study and education providers	\$128,000	\$136,727	\$153,170	\$155,584	\$79,200
Assessment of overseas authorities	\$8,000	\$8,546	\$10,115	\$10,208	\$8,800
Assessment of overseas qualified health practitioners	\$8,000	\$8,546	\$10,115	\$10,208	0
Making recommendations and giving advice to the National Board	\$0	\$0	\$0	\$0	\$52,800
Specific projects relating to the accreditation functions – within agreed funding	\$0	\$0	\$0	\$0	\$17,600
Specific projects relating to the accreditation functions – additional funding	\$0	\$0	\$0	\$0	\$0
Total	\$160,000	\$184,994	\$205,865	\$176,000	\$176,000

Income – Education providers	2013/14	2014/15	2015/16	2016/17	2017/18
Development and review of accreditation standards	\$0	\$0	\$0	\$0	\$0
Accreditation of programs of study and education providers	\$45,982	\$30,640	\$50,862	\$34,386	\$23,982
Assessment of overseas authorities	\$0	\$0	\$0	\$0	\$0
Assessment of overseas qualified health practitioners	\$0	\$0	\$0	\$0	\$0
Making recommendations and giving advice to the National Board	\$0	\$0	\$0	\$0	\$0
Specific projects relating to the accreditation functions – within agreed funding	\$0	\$0	\$0	\$0	\$0
Specific projects relating to the accreditation functions – additional funding	\$0	\$0	\$0	\$0	\$0
Total	\$45,982	\$30,640	\$50,862	\$34,386	\$23,982

Income – Other (OQP, other)	2013/14	2014/15	2015/16	2016/17	2017/18
Development and review of accreditation standards	\$7,108	\$8,374	\$8,960	\$8,907	\$4,379
Accreditation of programs of study and education providers	\$45,982	\$41,885	\$46,265	\$45,248	\$48,460
Assessment of overseas authorities	\$14,216	\$16,063	\$17,387	\$16,322	\$7,321
Assessment of overseas qualified health practitioners	\$102,619	\$128,802	\$134,247	\$131,673	\$96,652
Making recommendations and giving advice to the National Board	\$0	\$0	\$0	\$0	\$1,077
Specific projects relating to the accreditation functions – within agreed funding	\$0	\$0	\$0	\$0	\$22,682
Specific projects relating to the accreditation functions – additional funding	\$0	\$71,154	\$0	\$0	\$0
Total	\$169,925	\$266,278	\$206,859	\$202,150	\$180,571

Total income	\$375,907	\$481,912	\$463,586	\$412,536	\$380,553
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Expenses – Total accreditation costs	2013/14	2014/15	2015/16	2016/17	2017/18
Development and review of accreditation standards	\$30,259	\$101,195	\$105,916.11	\$43,455	\$29,246
Accreditation of programs of study and education providers	\$187,932	\$218,185	\$194,463	\$231,020	\$138,731
Assessment of overseas authorities	\$13,653	\$15,074	\$13,505.97	\$15,040	\$18,555
Assessment of overseas qualified health practitioners	\$110,732	\$99,601	\$135,574.34	\$148,000	\$96,856
Making recommendations and giving advice to the National Board	\$0	\$0	\$0	\$0	\$45,964
Specific projects relating to the accreditation functions – within agreed funding	\$0	\$0	\$0	\$22,065	\$33,153
Specific projects relating to the accreditation functions – additional funding	\$0	\$35,622	\$0	\$0	\$0
Total	\$342,576	\$469,677	\$449,459.42	\$459,580	\$362,504
Net income	\$33,331	\$12,235	\$14,126.58	-\$47,044	-\$18,048

Activity		2013/14	2014/15	2015/16	2016/17	2017/18
Accreditation standards	Number of accreditation standards developed in the financial year	0	0	0	0	All
	Number of accreditation standards reviewed in the financial year	0	0	1	0	All
Accreditation of programs of study and education providers	Number of new programs accredited in the financial year	0	0	0	1	0
	Number of programs re-accredited in the financial year	2	0	1	0	0
	Number of programs monitored in the financial year	1	4	4	4	4
	Number of site visits undertaken in the financial year	2	1	1	1	0
Accredited programs and providers	Total number of accredited programs	3	3	3	4	4
	Total number of providers offering accredited programs	3	3	3	4	4
Assessment of overseas authorities	Number of overseas authorities assessed in the financial year (see Note 1)	4	3	3	3	2
Assessment of overseas qualified health practitioners	Number of overseas qualified health practitioners assessed in the financial year	40	39	49	46	33

Registration data

Registration data	2013/14	2014/15	2015/16	2016/17	2017/18
Number of registered practitioners at June 30	4,845	4,998	5,167	5,284	5,420
Registration fee	\$530	\$545	\$552	\$566	\$566

Notes

- Under 'Activity', when considering the review or development of accreditation standards, these are counted in the year they are finalised
- Under 'Activity', when considering a new or re-accredited program, these are counted in the year of approval of accreditation
- Note 1. CCEA's assessment of overseas authorities occurs through membership of the Councils on Chiropractic Education International, rather than individual assessments of each authority. The costs associated with membership are reflected here.
- Note 2. The proportion of indirect/overhead costs that are allocated to each accreditation function can only be estimated and should not be considered an accurate figure.
- Note 3. CCEA works on cash accounting. Income and expenditure associated with accreditation of specific programs and assessments of individual overseas trained practitioners may not be reflected in the same financial year.
- Note 4. CCEA works on cash accounting. Income and expenditure associated with accreditation of specific programs and assessments of individual overseas trained practitioners may not be reflected in the same financial year.

Dental



Accreditation Authority

Australian Dental Council

www.adc.org.au

Overview of accreditation data 2013 – 2018

Dental practitioner assessments

The 2013/14 financial year saw the ADC complete a project to improve and fast-track the assessment process, while ensuring the maintenance of the normal suite of examination and assessment tasks.

The project resulted in the implementation of a knowledge-based written assessment and a simulated practical examination. The organisation completed the first full year of examinations under this format in 2014/15.

The removal of general dentistry and dental specialities from the former Department of Immigration and Border Protection's *Skilled Occupation List* in 2015/16 saw a reduction in the new applications for assessments. This also resulted in the delivery of one examination, compared to three in previous years. Despite this, the high demand for the practical examinations persisted, with the organisation securing an additional hosting venue in 2016/17.

Outside of work to assess overseas qualified dental practitioners, the ADC was also awarded a tender by the Dental Board of Australia in 2017/18 to develop an outcomes-based assessment model for overseas qualified dental specialists seeking registration in Australia.

Program accreditation

During the 2013/14 financial year, mandatory assessor training was introduced for all assessors as well as increased support from ADC staff for accreditation visits. An assessor manual was also developed to support the training. The training was expanded in 2014/15 with the approval of the *Procedure for the review of specialist dental practitioner programs*. This document included a requirement for site evaluation teams for specialist programs to include a specialist for each program under review. Forty new specialist assessors completed assessor training.

A revised policy for the appointment of assessors was completed in 2017/18. Key assessor-related documents

were also refined, including the accreditation guidelines and assessor handbook. The management of the subsequent re-accreditation process was also completed in this financial year.

In 2014/15 the ADC developed the *Accreditation standards for dental practitioner programs* (the Standards), which were subsequently approved by the Dental Board of Australia. The first site visits under the new Standards were completed in 2015/16.

To complement the Standards revised Professional Competencies of the Newly Qualified Dentist, Dental Hygienist, Dental Therapist, Oral Health Therapist and Dental Prosthetist were developed in 2015/16.

In 2013/14, a new reporting template was developed which focuses on evidence to support whether a program does, or does not, meet the Accreditation Standards. In the same year, a monitoring framework setting out how the ADC monitors accredited programs was introduced.

During the 2014/15 financial year a new format for annual reports to monitor accredited programs was developed. The first dataset was collected in 2015/16.

In 2016/17 the organisation ran the first *Accreditation preparation workshop* for education providers help them prepare for upcoming accreditation reviews and revised the Programs to extend scope at the request of the Dental Board of Australia.

During 2017/18 the organisation was appointed by the HPACF to lead the *Role of accreditation in improving Aboriginal and Torres Strait Islander health outcomes project*.

In the same financial year, the ADC completed an accreditation site visit at the request of the Dental Board of Australia to assess their only approved program which leads to the endorsement of registration in the practice area of conscious sedation.

Accreditation Data

Income – National Board	2013/14	2014/15	2015/16	2016/17	2017/18
Development and review of accreditation standards	\$45,455	\$45,455	\$0	\$0	\$0
Accreditation of programs of study and education providers	\$343,623	\$374,294	\$421,000	\$430,000	\$438,250
Assessment of overseas authorities	\$0	\$0	\$0	\$0	\$0
Assessment of overseas qualified health practitioners	\$0	\$0	\$0	\$0	\$0
Making recommendations and giving advice to the National Board	\$0	\$0	\$0	\$0	\$0
Specific projects relating to the accreditation functions – within agreed funding	\$0	\$25,514	\$0	\$0	\$150,000
Specific projects relating to the accreditation functions – additional funding	\$0	\$0	\$0	\$0	\$0
Total	\$389,078	\$445,262	\$421,000	\$430,000	\$588,250

Income – Education providers	2013/14	2014/15	2015/16	2016/17	2017/18
Development and review of accreditation standards	\$0	\$0	\$0	\$0	\$0
Accreditation of programs of study and education providers	\$482,500	\$384,523	\$452,500	\$447,000	\$368,375
Assessment of overseas authorities	\$0	\$0	\$0	\$0	\$0
Assessment of overseas qualified health practitioners	\$0	\$0	\$0	\$0	\$0
Making recommendations and giving advice to the National Board	\$0	\$0	\$0	\$0	\$0
Specific projects relating to the accreditation functions – within agreed funding	\$0	\$0	\$0	\$0	\$0
Specific projects relating to the accreditation functions – additional funding	\$0	\$0	\$0	\$0	\$0
Total	\$482,500	\$384,523	\$452,500	\$447,000	\$368,375

Income – Other (OQP, other)	2013/14	2014/15	2015/16	2016/17	2017/18
Development and review of accreditation standards	\$0	\$0	\$0	\$0	\$0
Accreditation of programs of study and education providers	\$0	\$0	\$0	\$0	\$0
Assessment of overseas authorities	\$0	\$0	\$0	\$0	\$0
Assessment of overseas qualified health practitioners	\$5,651,548	\$6,619,431	\$3,959,213	\$6,493,135	\$6,560,777
Making recommendations and giving advice to the National Board	\$0	\$0	\$0	\$0	\$0
Specific projects relating to the accreditation functions – within agreed funding	\$0	\$0	\$0	\$0	\$0
Specific projects relating to the accreditation functions – additional funding	\$0	\$0	\$0	\$0	\$0
Total	\$5,651,548	\$6,619,431	\$3,959,213	\$6,493,135	\$6,560,777

Total income	\$6,523,125	\$7,449,216	\$4,832,713	\$7,370,135	\$7,517,402
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Expenses – Total accreditation costs	2013/14	2014/15	2015/16	2016/17	2017/18
Development and review of accreditation standards	\$78,593	\$42,137	\$0	\$0	\$0
Accreditation of programs of study and education providers	\$954,128	\$939,538	\$975,453	\$1,066,925	\$1,157,686
Assessment of overseas authorities	\$0	\$0	\$0	\$0	\$0
Assessment of overseas qualified health practitioners	\$4,384,099	\$4,042,896	\$3,225,300	\$4,003,525	\$5,668,389
Making recommendations and giving advice to the National Board	\$13,580	\$12,823	\$11,365	\$13,385	\$17,177
Specific projects relating to the accreditation functions – within agreed funding	\$10,427	\$5,359	\$0	\$0	\$66,096
Specific projects relating to the accreditation functions – additional funding	\$12,186	\$9,040	\$53,749	\$6,618	\$0
Total	\$5,453,012	\$5,051,792	\$4,265,867	\$5,090,453	\$6,909,348

Net income	\$1,070,113	\$2,397,424	\$566,846	\$2,279,682	\$608,054
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Activity		2013/14	2014/15	2015/16	2016/17	2017/18
Accreditation standards	Number of accreditation standards developed in the financial year	0	1	0	0	0
	Number of accreditation standards reviewed in the financial year	0	0	0	0	0
Accreditation of programs of study and education providers	Number of new programs accredited in the financial year	2	0	1	6	6
	Number of programs re-accredited in the financial year	7	19	16	10	10
	Number of programs monitored in the financial year	2	2	3	9	9
	Number of site visits undertaken in the financial year	10	9	9	14	14
Accredited programs and providers	Total number of accredited programs	58	61	64	62	62
	Total number of providers offering accredited programs	16	18	18	18	18
Assessment of overseas authorities	Number of overseas authorities assessed in the financial year	0	0	0	0	0
Assessment of overseas qualified health practitioners	Number of overseas qualified health practitioners assessed in the financial year	2,227	3,301	2,340	2,678	2,787

Registration data

Registration data	2013/14	2014/15	2015/16	2016/17	2017/18
Number of registered practitioners at June 30	20,707	21,209	21,741	22,383	23,093
Registration Fee (Dentists and Specialists)	\$586	\$603	\$610	\$628	\$647
Registration Fee (Dental prosthetist)	\$521	\$536	\$542	\$558	\$575
Registration Fee (Dental hygienist and Dental therapist)	\$290	\$298	\$301	\$310	\$319

Assumptions for completing this table

- Under 'Activity', when considering the review or development of accreditation standards, these are counted in the year they are finalised
- Under 'Activity', when considering a new or re-accredited program, these are counted in the year of approval of accreditation
- Income and Expense- Figures for 2013/14, 2014/15, 2015/16, 2016/17 and 2017/18 are based on actual figures.
- Income for Accreditation of programs of study and education providers includes \$100K supplementary grant from the DBA to subsidise the program provider fees.
- Expenses allocated to Making recommendations and giving advice to the National Board is calculated based on a % of total costs.
- Expenses allocated to Specific projects relating to the Accreditation Functions – additional funding includes projects self-funded by the ADC.
- Activity data for Accreditation standards number of accreditation standards developed in the financial year relates to the Review of Accreditation Standards Project completed in 2014/15.
- Activity data for Accreditation programs of study and education providers and Accreditation programs and providers is based on data at 30 June each financial year.
- No data for the Assessment of overseas authorities has been entered as the ADC does not perform this function.
- Re: assessment of overseas qualified health practitioners, this figure includes Initial Assessments, Written Assessments and Practical Assessments
- Assessment of overseas practitioners – Practical 2015/2016 was based on only one exam held, all other years included three examinations.
- Excluded from the calculations are Investment income and expenses, Depreciation (non- examination centre), LSL and AL expenses and ATSI project expenses.

Medical radiation practice



Accreditation Authority

Medical Radiation Practice Accreditation Committee

www.medicalradiationpracticeboard.gov.au/Accreditation/Accreditation-Committee

Overview of accreditation data 2013 – 2018

- The Medical Radiation Practice Accreditation Committee commenced accreditation of programs of study and education providers in 2014/15 after developing accreditation standards in 2013/14.
- There were marked fluctuations in the income from education providers fees, with particularly low numbers for 2014/15 and 2015/16 years where smaller numbers of programs being monitored in those years,
- Overall funding provided by the National Board varied across the five-year reporting period. A marked increase in the 2017/18 financial year can be explained to some extent by a decrease in the income from education providers and an increase in accreditation costs, including the costs of review of the accreditation standards.
- 27 new accreditation standards were developed in 2013/14. The total cost of the review and development of accreditation standards between 2013 – 2018 was \$194,259, including \$30,259 in 2017/18 when a review of the 2013 standards commenced.

Accreditation Data

Income – National Board	2013/14	2014/15	2015/16	2016/17	2017/18
Development and review of accreditation standards	\$114,000	\$0	\$0	\$0	\$30,259
Accreditation of programs of study and education providers	\$0	\$235,000	\$228,400	\$126,085	\$258,213
Assessment of overseas authorities	\$0	\$0	\$0	\$0	\$0
Assessment of overseas qualified health practitioners	\$0	\$0	\$0	\$0	\$0
Making recommendations and giving advice to the National Board	\$0	\$84,000	\$78,600	\$76,208	\$98,220
Specific projects relating to the accreditation functions – within agreed funding	\$0	\$0	\$0	\$0	\$5,000
Specific projects relating to the accreditation functions – additional funding	\$0	\$0	\$0	\$0	\$0
Total	\$114,000	\$319,000	\$307,000	\$202,293	\$391,692

Income – Education providers	2013/14	2014/15	2015/16	2016/17	2017/18
Development and review of accreditation standards	\$50,000	\$0	\$0	\$0	\$0
Accreditation of programs of study and education providers	\$47,000	\$67,500	\$54,000	\$151,000	\$139,000
Assessment of overseas authorities	\$0	\$0	\$0	\$0	\$0
Assessment of overseas qualified health practitioners	\$0	\$0	\$0	\$0	\$0
Making recommendations and giving advice to the National Board	\$65,000	\$0	\$0	\$0	\$0
Specific projects relating to the accreditation functions – within agreed funding	\$0	\$0	\$0	\$0	\$0
Specific projects relating to the accreditation functions – additional funding	\$0	\$0	\$0	\$0	\$0
Total	\$162,000	\$67,500	\$54,000	\$151,000	\$139,000

Income – Other (OQP, other)	2013/14	2014/15	2015/16	2016/17	2017/18
Development and review of accreditation standards	\$0	\$0	\$0	\$0	\$0
Accreditation of programs of study and education providers	\$0	\$0	\$0	\$0	\$0
Assessment of overseas authorities	\$0	\$0	\$0	\$0	\$0
Assessment of overseas qualified health practitioners	\$0	\$0	\$0	\$0	\$0
Making recommendations and giving advice to the National Board	\$0	\$0	\$0	\$0	\$0
Specific projects relating to the accreditation functions – within agreed funding	\$0	\$0	\$0	\$0	\$0
Specific projects relating to the accreditation functions – additional funding	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0

Total income	\$276,000	\$386,500	\$361,000	\$353,293	\$530,692
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Expenses – Total accreditation costs	2013/14	2014/15	2015/16	2016/17	2017/18
Development and review of accreditation standards	\$164,000	\$0	\$0	\$0	\$30,259
Accreditation of programs of study and education providers	\$47,000	\$302,500	\$282,400	\$277,085	\$397,213
Assessment of overseas authorities	\$0	\$0	\$0	\$0	\$0
Assessment of overseas qualified health practitioners	\$0	\$0	\$0	\$0	\$0
Making recommendations and giving advice to the National Board	\$65,000	\$84,000	\$78,600	\$76,208	\$98,220
Specific projects relating to the accreditation functions – within agreed funding	\$0	\$0	\$0	\$0	\$5,000
Specific projects relating to the accreditation functions – additional funding	\$0	\$0	\$0	\$0	\$0
Total	\$276,000	\$386,500	\$361,000	\$353,293	\$530,692

Net income	\$0	\$0	\$0	\$0	\$0
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Activity		2013/14	2014/15	2015/16	2016/17	2017/18
Accreditation standards	Number of accreditation standards developed in the financial year	27	0	0	0	0
	Number of accreditation standards reviewed in the financial year	0	0	0	0	0
Accreditation of programs of study and education providers	Number of new programs accredited in the financial year	0	8	8	4	9
	Number of programs re-accredited in the financial year	0	0	0	0	0
	Number of programs monitored in the financial year	21	15	12	16	19
	Number of site visits undertaken in the financial year	0	8	1	2	0
Accredited programs and providers	Total number of accredited programs	21	23	20	20	25
	Total number of providers offering accredited programs	7	8	8	8	11
Assessment of overseas authorities	Number of overseas authorities assessed in the financial year	0	0	0	0	0
Assessment of overseas qualified health practitioners	Number of overseas qualified health practitioners assessed in the financial year	0	0	0	0	0

Registration data

Registration data	2013/14	2014/15	2015/16	2016/17	2017/18
Number of registered practitioners at June 30	14,387	14,866	15,303	15,683	16,257
Registration fee	\$295	\$250	\$180	\$180	\$180

Notes

- Under 'Activity', when considering the review or development of accreditation standards, these are counted in the year they are finalised
- Under 'Activity', when considering a new or re-accredited program, these are counted in the year of approval of accreditation
- Programs transitioned as approved on 1 July 2012 were not accredited but the Committee was obliged to monitor them. Some were in teach out.
- Each accreditation standard within a document is counted
- Accreditation income is counted in the year it was invoiced and this may be different to the year of approval of accreditation
- Allocations: Ahpra support 70% to accreditation and 30% to advice to Board. Assessors 100% to accreditation. Committee 80% accreditation 20% advice to Board in BAU.
- A single site visit that is evaluating more than one program is counted as one site visit
- A site visit that is associated with accreditation of a program where students are enrolled at different campuses is counted by the number of campuses that the team visits
- A program where students are enrolled at different campuses is counted by the number of campuses
- Accreditation expenses including for site visits are counted in the year they were incurred, and this may be different to the year of approval of accreditation



Accreditation Authority

Australian Medical Council

www.amc.org.au

Accreditation Data

Income – National Board	2013/14	2014/15	2015/16	2016/17	2017/18
Development and review of accreditation standards (see Note 1)	\$25,000	\$25,000	\$25,000	\$25,000	\$40,000
Accreditation of programs of study and education providers (see Note 2)	\$2,069,818	\$2,714,839	\$2,536,281	\$2,443,726	\$2,411,775
Assessment of overseas authorities	\$0	\$0	\$0	\$0	\$0
Assessment of overseas qualified health practitioners (see Note 3)	\$44,421	\$192,124	\$182,577	\$217,207	\$309,472
Making recommendations and giving advice to the National Board (see Note 4)	\$87,000	\$114,993	\$107,553	\$104,531	\$275,068
Specific projects relating to the accreditation functions – within agreed funding (see Note 5)	\$0	\$20,000	\$20,000	\$20,000	\$20,000
Specific projects relating to the accreditation functions – additional funding	\$0	\$0	\$0	\$20,000	\$0
Total	\$2,226,239	\$3,066,955	\$2,871,411	\$2,830,464	\$3,056,315

Income – Education providers	2013/14	2014/15	2015/16	2016/17	2017/18
Development and review of accreditation standards	\$0	\$0	\$0	\$0	\$0
Accreditation of programs of study and education providers	\$438,225	\$697,979	\$441,404	\$870,591	\$559,143
Assessment of overseas authorities	\$0	\$0	\$0	\$0	\$0
Assessment of overseas qualified health practitioners	\$0	\$0	\$0	\$0	\$0
Making recommendations and giving advice to the National Board	\$0	\$0	\$0	\$0	\$0
Specific projects relating to the accreditation functions – within agreed funding	\$0	\$0	\$0	\$0	\$0
Specific projects relating to the accreditation functions – additional funding	\$0	\$0	\$0	\$0	\$0
Total	\$438,225	\$697,979	\$441,404	\$870,591	\$559,143

Income – Other (OQP, other)	2013/14	2014/15	2015/16	2016/17	2017/18
Development and review of accreditation standards (see Note 1)	\$25,000	\$25,000	\$25,000	\$0	\$0
Accreditation of programs of study and education providers (see Note 6)	\$315,409	\$0	\$0	\$0	\$0
Assessment of overseas authorities (see Note 7)	\$885,535	\$0	\$0	\$0	\$0
Assessment of overseas qualified health practitioners	\$17,258,282	\$17,113,791	\$18,065,415	\$18,000,000	\$17,822,323
Making recommendations and giving advice to the National Board on assessment of overseas authorities or OQHP (see Note 4)	\$183,270	\$172,866	\$182,479	\$180,000	\$178,223
Specific projects relating to the accreditation functions – within agreed funding	\$0	\$0	\$0	\$0	\$264,838
Specific projects relating to the accreditation functions – additional funding	\$0	\$0	\$0	\$0	\$0
Total	\$18,667,496	\$17,311,658	\$18,272,894	\$18,180,000	\$18,265,384
Total income	\$21,331,960	\$21,076,592	\$21,585,709	\$21,881,055	\$21,880,842
Expenses – Total accreditation costs	2013/14	2014/15	2015/16	2016/17	2017/18
Development and review of accreditation standards	\$50,000	\$50,000	\$50,000	\$50,000	\$40,000
Accreditation of programs of study and education providers	\$2,820,264	\$3,023,312	\$2,676,493	\$2,709,023	\$2,901,173
Assessment of overseas authorities	\$907,611	\$0	\$0	\$0	\$0
Assessment of overseas qualified health practitioners	\$16,098,026	\$14,399,042	\$13,690,229	\$14,598,099	\$14,602,577
Making recommendations and giving advice to the National Board	\$273,765	\$287,859	\$290,032	\$282,910	\$539,906
Specific projects relating to the accreditation functions – within agreed funding	\$0	\$20,000	\$20,000	\$13,333	\$638,926
Specific projects relating to the accreditation functions – additional funding	\$0	\$0	\$0	\$0	\$0
Total	\$20,149,666	\$17,780,213	\$16,726,754	\$17,653,366	\$18,722,582
Net income	\$1,182,293	\$3,296,379	\$4,858,955	\$4,227,689	\$3,158,260

Activity		2013/14	2014/15	2015/16	2016/17	2017/18
Accreditation standards	Number of accreditation standards developed in the financial year (see Note 8)	0	0	1	0	1
	Number of accreditation standards reviewed in the financial year	1	1	1	1	1
Accreditation of programs of study and education providers	Number of new programs accredited in the financial year	2	1	5	1	2
	Number of programs re-accredited in the financial year	17	60	9	32	17
	Number of programs monitored in the financial year	100	59	112	95	101
	Number of site visits undertaken in the financial year	5	8	7	8	13
Accredited programs and providers	Total number of accredited programs	119	120	126	125	124
	Total number of providers offering accredited programs	37	37	37	38	39
Assessment of overseas authorities	Number of overseas authorities assessed in the financial year	0	0	0	0	0
Assessment of overseas qualified health practitioners	Number of overseas qualified health practitioners assessed in the financial year (see Note 10)	9,417	5197	4489	4828	4350

Registration data

Registration data	2013/14	2014/15	2015/16	2016/17	2017/18
Number of registered practitioners at June 30	99,379	103,133	107,179	111,166	115,113
Registration fee	\$695	\$715	\$724	\$724	\$742

Notes

- Under 'Activity', when considering the review or development of accreditation standards, these are counted in the year they are finalised
- Under 'Activity', when considering a new or re-accredited program, these are counted in the year of approval of accreditation
- Note 1 The AMC completes a major review of its two sets of accreditation standards covered under the National Law every five years. Reviews take 18 months to 36 months. The AMC has averaged the cost of the review of standards over a five-year period.
- Note 2 Of the AMC accreditation processes, only three are program accreditation functions under the National Law: primary medical program, specialist medical program, and endorsement for acupuncture. Other accreditation processes managed by the AMC for the Medical Board of Australia relate to international medical graduate assessment (accreditation of PESCI providers) or
- registration functions (accreditation of intern training accreditation authorities). The figures for accreditation processes that link to registration functions are not included in this table.
- Note 3 Under its funding agreement with the Medical Board of Australia, the AMC accredit providers of pre-employment structured clinical interviews (PESCI) for international medical graduates. This is the only overseas trained practitioner assessment process funded by Ahpra/the National Board.
- Note 5 The AMC has averaged the cost of its professionalism working party over three years ending 2016/17.
- Note 6 In 2013/14 The National Board's funding did not cover the full cost of AMC management of accreditation processes and the shortfall was funded from other income.
- Note 7 The AMC ceased managing applications from international medical graduates from competent authority countries from July 2014. Ahpra now manages these applications.
- Note 8 The AMC develops and reviews three sets of accreditation standards: standards for primary medical programs for specialist medical programs and from 2017/18 for endorsement for acupuncture. It has counted each set as 1, i.e. the specialist medical program standards (1 set) were reviewed from 2013/14 to 2015/16. In number of accreditation standards reviewed, the AMC has
- listed every year in which it has worked on the review of a set of standards. In number developed, it has counted the year in which the standards were finalised.
- Note 10 AMC ceased conducting two overseas trained practitioner assessment processes from July 2014: specialist international medical graduate assessments and competent authority pathway candidate assessments

Nursing and Midwifery



Australian Nursing & Midwifery Accreditation Council

Accreditation Authority

Australian Nursing and Midwifery Accreditation Council

www.anmac.org.au

Accreditation Data

Income – National Board	2013/14	2014/15	2015/16	2016/17	2017/18
Development and review of accreditation standards	\$92,727	\$871,084	\$260,279	\$0	\$0
Accreditation of programs of study and education providers	\$2,645,568	\$2,575,585	\$2,619,370	\$2,658,661	\$2,685,248
Assessment of overseas authorities	\$0	\$0	\$0	\$0	\$0
Assessment of overseas qualified health practitioners	\$0	\$0	\$0	\$0	\$0
Making recommendations and giving advice to the National Board	\$0	\$0	\$0	\$0	\$0
Specific projects relating to the accreditation functions – within agreed funding	\$0	\$0	\$0	\$0	\$0
Specific projects relating to the accreditation functions – additional funding	\$0	\$202,357	\$499,253	\$0	\$0
Total	\$2,738,296	\$3,649,026	\$3,378,902	\$2,658,661	\$2,685,248

Income – Education providers	2013/14	2014/15	2015/16	2016/17	2017/18
Development and review of accreditation standards	\$0	\$0	\$0	\$0	\$0
Accreditation of programs of study and education providers	\$1,448,101	\$1,092,907	\$794,034	\$1,860,064	\$1,683,693
Assessment of overseas authorities	\$0	\$0	\$0	\$0	\$0
Assessment of overseas qualified health practitioners	\$0	\$0	\$0	\$0	\$0
Making recommendations and giving advice to the National Board	\$0	\$0	\$0	\$0	\$0
Specific projects relating to the accreditation functions – within agreed funding	\$0	\$0	\$0	\$0	\$0
Specific projects relating to the accreditation functions – additional funding	\$0	\$0	\$0	\$0	\$0
Total	\$1,448,101	\$1,092,907	\$794,034	\$1,860,064	\$1,683,693

Income – Other (OQP, other)	2013/14	2014/15	2015/16	2016/17	2017/18
Development and review of accreditation standards	\$0	\$0	\$0	\$0	\$0
Accreditation of programs of study and education providers	\$0	\$0	\$0	\$0	\$0
Assessment of overseas authorities	\$0	\$0	\$0	\$0	\$0
Assessment of overseas qualified health practitioners	\$0	\$0	\$0	\$0	\$0
Making recommendations and giving advice to the National Board	\$0	\$0	\$0	\$0	\$0
Specific projects relating to the accreditation functions – within agreed funding	\$0	\$0	\$0	\$0	\$0
Specific projects relating to the accreditation functions – additional funding	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$0	\$0	\$0	\$0
Total income	-\$214,200	-\$97,069	-\$653,754	\$412,067	\$114,762
Expenses – Total accreditation costs	2013/14	2014/15	2015/16	2016/17	2017/18
Development and review of accreditation standards	\$816,168	\$935,337	\$815,365	\$49,010	\$62,792
Accreditation of programs of study and education providers	\$3,584,429	\$3,701,309	\$3,368,244	\$4,057,648	\$4,191,387
Assessment of overseas authorities	\$0	\$0	\$0	\$0	\$0
Assessment of overseas qualified health practitioners	\$0	\$0	\$0	\$0	\$0
Making recommendations and giving advice to the National Board	\$0	\$0	\$0	\$0	\$0
Specific projects relating to the accreditation functions – within agreed funding	\$0	\$0	\$0	\$0	\$0
Specific projects relating to the accreditation functions – additional funding	\$0	\$202,357	\$643,082	\$0	\$0
Total	\$4,400,598	\$4,839,003	\$4,826,692	\$4,106,658	\$4,254,179
Net income	-\$214,200	-\$97,069	-\$653,754	\$412,067	\$114,762

Activity		2013/14	2014/15	2015/16	2016/17	2017/18
Accreditation standards	Number of accreditation standards developed in the financial year (see Note 8)	1	4	2	1	0
	Number of accreditation standards reviewed in the financial year	4	2	1	0	2
Accreditation of programs of study and education providers	Number of new programs accredited in the financial year	43	44	21	37	37
	Number of programs re-accredited in the financial year	0	0	0	0	0
	Number of programs monitored in the financial year	59	170	241	202	191
	Number of site visits undertaken in the financial year	63	92	37	100	53
Accredited programs and providers	Total number of accredited programs	170	241	229	277	191
	Total number of providers offering accredited programs	100	142	135	106	110
Assessment of overseas authorities	Number of overseas authorities assessed in the financial year	0	0	0	0	0
Assessment of overseas qualified health practitioners	Number of overseas qualified health practitioners assessed in the financial year	0	0	0	0	0

Registration data

Registration data	2013/14	2014/15	2015/16	2016/17	2017/18
Number of registered practitioners at June 30	362,450	370,303	380,208	391,253	403,805
Registration fee	\$160	\$150	\$150	\$150	\$155

Notes

- Under 'Activity', when considering the review or development of accreditation standards, these are counted in the year they are finalised
- Under 'Activity', when considering a new or re-accredited program, these are counted in the year of approval of accreditation
- ANMAC do not 're-accredit' programs all programs are considered new
- Monitoring consists of: 13/14 Mandatory Interim reports (MIR)/Special reports (SR), 14/15 MIR/SR/Annual Declarations (AD), 15/16 AD/SR
- Education providers based on the inactivated date in system not the date they stopped running Nursing & Midwifery programs
- Total no of accredited programs as at 21 October 2016 was 229. This is the figure used for the 2015/16 figure.
- Total no of accredited programs for previous years were based on no of programs monitored in the following year
- Total no of providers offering approved programs of study was 135 at 21 October 2016
- Total no of providers offering approved programs of study for previous years was calculated during the same ratio as for 2015/16

Occupational therapy



Accreditation Authority

Occupational Therapy Council of Australia

otcouncil.com.au

Overview of accreditation data 2013 – 2018

- OTC took over the accreditation of programs on 1 January 2014
- During 2013/14 and 2014/15, OTBA underwrote the cost of OTC establishing the systems and procedures required to accredit the programs
- Historically, education providers paid an accreditation fee once every 5 years
- From 1 July 2015, OTC charged each education provider an agreed annual fee.
- As part of the transition to an annual fee, the annual fee amount varied depending upon the date of the next accreditation, the number of programs and the number of campus locations
- The cost of this subsidy/transition was borne by OTC
- All education providers are now paying the full annual fee
- OTC has adopted a full cost recovery basis for determining the annual fee
- As a consequence, OTC does not receive any annual funding from OTBA to undertake its roles under the National Law, expect for funding of special projects as agreed with by OTBA.

Accreditation Data

Income – National Board	2013/14	2014/15	2015/16	2016/17	2017/18
Development and review of accreditation standards	\$0	\$0	\$0	\$0	\$0
Accreditation of programs of study and education providers	\$180,861	\$192,450	\$0	\$0	\$0
Assessment of overseas authorities	\$0	\$0	\$0	\$0	\$0
Assessment of overseas qualified health practitioners	\$0	\$0	\$0	\$0	\$0
Making recommendations and giving advice to the National Board	\$0	\$0	\$0	\$0	\$0
Specific projects relating to the accreditation functions – within agreed funding	\$0	\$0	\$0	\$0	\$0
Specific projects relating to the accreditation functions – additional funding	\$0	\$0	\$6,600	\$0	\$0
Total	\$180,861	\$192,450	\$6,600	\$0,00	\$0,00

Income – Education providers	2013/14	2014/15	2015/16	2016/17	2017/18
Development and review of accreditation standards	\$0	\$0	\$0	\$0	\$0
Accreditation of programs of study and education providers	\$5,135	\$18,682	\$142,850	\$186,900	\$244,650
Assessment of overseas authorities	\$0	\$0	\$0	\$0	\$0
Assessment of overseas qualified health practitioners	\$0	\$0	\$0	\$0	\$0
Making recommendations and giving advice to the National Board	\$0	\$0	\$0	\$0	\$0
Specific projects relating to the accreditation functions – within agreed funding	\$0	\$0	\$0	\$0	\$0
Specific projects relating to the accreditation functions – additional funding	\$0	\$0	\$0	\$0	\$0
Total	\$5,135	\$18,682	\$142,850	\$186,900	\$244,650

Income – Other (OQP, other)	2013/14	2014/15	2015/16	2016/17	2017/18
Development and review of accreditation standards	\$0	\$0	\$0	\$0	\$0
Accreditation of programs of study and education providers	\$0	\$0	\$0	\$0	\$0
Assessment of overseas authorities	\$0	\$0	\$0	\$0	\$0
Assessment of overseas qualified health practitioners	\$276,900	\$260,700	\$267,900	\$231,700	\$231,000
Making recommendations and giving advice to the National Board	\$0	\$0	\$0	\$0	\$0
Specific projects relating to the accreditation functions – within agreed funding	\$0	\$0	\$0	\$0	\$0
Specific projects relating to the accreditation functions – additional funding	\$0	\$0	\$0	\$0	\$0
Total	\$276,900	\$260,700	\$267,900	\$231,700	\$231,000

Total income	\$462,896	\$471,832	\$417,350	\$418,600	\$475,650
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Expenses – Total accreditation costs	2013/14	2014/15	2015/16	2016/17	2017/18
Development and review of accreditation standards	\$0	\$0	\$0	\$0	\$0
Accreditation of programs of study and education providers	\$185,996	\$211,132	\$256,287	\$254,653	\$287,790
Assessment of overseas authorities	\$0	\$0	\$0	\$0	\$0
Assessment of overseas qualified health practitioners	\$197,312	\$192,282	\$207,506	\$207,440	\$233,301
Making recommendations and giving advice to the National Board	\$0	\$0	\$0	\$0	\$0
Specific projects relating to the accreditation functions – within agreed funding	\$0	\$0	\$0	\$0	\$0
Specific projects relating to the accreditation functions – additional funding	\$0	\$0	\$0	\$0	\$0
Total	\$383,308	\$403,414	\$463,793	\$462,093	\$521,091

Net income	\$79,588	\$68,418	-\$46,443	-\$43,493	-\$45,441
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Activity		2013/14	2014/15	2015/16	2016/17	2017/18
Accreditation standards	Number of accreditation standards developed in the financial year	1	0	0	0	0
	Number of accreditation standards reviewed in the financial year	0	0	0	0	0
Accreditation of programs of study and education providers	Number of new programs accredited in the financial year	0	0	2	1	6
	Number of programs re-accredited in the financial year	1	2	8	14	12
	Number of programs monitored in the financial year	3	7	5	43	47
	Number of site visits undertaken in the financial year	1	5	6	5	7
Accredited programs and providers	Total number of accredited programs	34	36	38	57	63
	Total number of providers offering accredited programs	23	23	24	21	21
Assessment of overseas authorities	Number of overseas authorities assessed in the financial year	0	0	0	0	0
Assessment of overseas qualified health practitioners	Number of overseas qualified health practitioners assessed in the financial year	138	147	160	181	109

Registration data

Registration data	2013/14	2014/15	2015/16	2016/17	2017/18
Number of registered practitioners at June 30	16,223	17,200	18,304	19,516	20,975
Registration fee	\$230	\$160	\$130	\$110	\$110

Notes

- Under 'Activity', when considering the review or development of accreditation standards, these are counted in the year they are finalised
- Under 'Activity', when considering a new or re-accredited program, these are counted in the year of approval of accreditation
- OTC commenced the actual accreditation and re-accreditation of programs from 1 July 2015. Prior to that date, the professional association undertook the actual accreditation on behalf of OTC. In
- 2014 and 2015, OTC was getting organised to take over the doing aspect.
- As part of that transition process, a phase in period was negotiated with education providers. In 2018/19, all EP's will be paying the full fee each year.
- Advice to the national board regarding accreditation outcomes are included in the operating costs and cannot be identified separately.
- OTC Program Assessment Activity includes programs in teach-out

Optometry



Accreditation Authority

Optometry Council of Australia and New Zealand

www.ocanz.org

Overview of accreditation data 2013 – 2018

- The Optometry Council of Australia and New Zealand has been accrediting programs of study in optometry and education providers since 1996.
- New accreditation standards for entry level optometry programs were developed over 2014/15 and 2015/16 and took effect on 1 January 2017. New accreditation standards for ocular therapeutics programs were developed in 2016/17 and took effect on 1 January 2018.
- The *Optometry Aboriginal and Torres Strait Islander Health Curriculum Framework* was developed in 2017/18 and took effect on 1 January 2019.
- The overall funding provided by the National Board remained relatively stable.
- Fluctuations in income from education providers fees from 2013–2018 reflect the different number of programs, with higher revenue for 2013/14 and 2017/18 relating in the main to the assessment of new programs.
- The total accreditation costs each year across the reporting period include planned investments from OCANZ reserves on various enhancements, resulting in actual deficits as per forecast in 2014/2015, 2015/2016 and 2017/2018.

Accreditation Data

Income – National Board	2013/14	2014/15	2015/16	2016/17	2017/18
Development and review of accreditation standards	\$0	\$0	\$0	\$0	\$0
Accreditation of programs of study and education providers (see Note 1)	\$290,000	\$290,000	\$297,000	\$297,000	\$306,000
Assessment of overseas authorities	\$0	\$0	\$0	\$0	\$0
Assessment of overseas qualified health practitioners	\$0	\$0	\$0	\$0	\$0
Making recommendations and giving advice to the National Board	\$0	\$0	\$0	\$0	\$0
Specific projects relating to the accreditation functions – within agreed funding	\$0	\$0	\$0	\$0	\$0
Specific projects relating to the accreditation functions – additional funding	\$0	\$0	\$0	\$0	\$0
Total	\$290,000	\$290,000	\$297,000	\$297,000	\$306,000

Income – Education providers	2013/14	2014/15	2015/16	2016/17	2017/18
Development and review of accreditation standards	\$0	\$0	\$0	\$0	\$0
Accreditation of programs of study and education providers (see Note 2)	\$94,520	\$64,920	\$67,559	\$74,264	\$91,130
Assessment of overseas authorities	\$0	\$0	\$0	\$0	\$0
Assessment of overseas qualified health practitioners	\$0	\$0	\$0	\$0	\$0
Making recommendations and giving advice to the National Board	\$0	\$0	\$0	\$0	\$0
Specific projects relating to the accreditation functions – within agreed funding	\$0	\$0	\$0	\$0	\$0
Specific projects relating to the accreditation functions – additional funding	\$0	\$0	\$0	\$0	\$0
Total	\$94,520	\$64,920	\$67,559	\$74,264	\$91,130

Income – Other (OQP, other)	2013/14	2014/15	2015/16	2016/17	2017/18
Development and review of accreditation standards	\$0	\$0	\$0	\$0	\$0
Accreditation of programs of study and education providers	\$0	\$0	\$0	\$0	\$0
Assessment of overseas authorities	\$0	\$0	\$0	\$0	\$0
Assessment of overseas qualified health practitioners (see Note 3)	\$429,842	\$241,070	\$237,355	\$268,270	\$290,270
Making recommendations and giving advice to the National Board	\$0	\$0	\$0	\$0	\$0
Specific projects relating to the accreditation functions – within agreed funding	\$0	\$0	\$0	\$0	\$0
Specific projects relating to the accreditation functions – additional funding (see Note 4)	\$51,969	\$54,578	\$55,444	\$58,083	\$65,239
Total	\$481,811	\$295,648	\$292,799	\$326,353	\$355,509

Total income	\$866,331	\$650,568	\$657,358	\$697,617	\$752,639
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Expenses – Total accreditation costs	2013/14	2014/15	2015/16	2016/17	2017/18
Development and review of accreditation standards	\$22,837	\$98,938	\$36,023	\$95,926	\$60,927
Accreditation of programs of study and education providers (see Note 5)	\$190,791	\$217,972	\$220,245	\$172,849	\$191,021
Assessment of overseas authorities					
Assessment of overseas qualified health practitioners	\$492,342	\$383,320	\$391,861	\$388,218	\$410,647
Making recommendations and giving advice to the National Board	\$13,376	\$18,506	\$21,640	\$26,421	\$37,295
Specific projects relating to the accreditation functions – within agreed funding	\$0	\$0	\$0	\$0	\$0
Specific projects relating to the accreditation functions – additional funding	\$31,900	\$31,900	\$32,700	\$33,515	\$34,520
Total	\$751,246	\$750,636	\$702,469	\$716,929	\$734,410

Net income (see Note 6)	\$115,085	-\$100,068	-\$45,111	-\$19,312	\$18,229
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Activity		2013/14	2014/15	2015/16	2016/17	2017/18
Accreditation standards	Number of accreditation standards developed in the financial year	0	2	0	2	0
	Number of accreditation standards reviewed in the financial year	1	0	1	0	0
Accreditation of programs of study and education providers	Number of new programs accredited in the financial year	1	0	0	0	0
	Number of programs re-accredited in the financial year	1	2	4	1	1
	Number of programs monitored in the financial year	11	9	9	9	9
	Number of site visits undertaken in the financial year	2	2	2	1	2
Accredited programs and providers	Total number of accredited programs	11	9	9	9	9
	Total number of providers offering accredited programs	7	7	7	7	7
Assessment of overseas authorities	Number of overseas authorities assessed in the financial year	0	0	0	0	0
Assessment of overseas qualified health practitioners	Number of overseas qualified health practitioners assessed in the financial year	73	45	39	45	40

Registration data

Registration data	2013/14	2014/15	2015/16	2016/17	2017/18
Number of registered practitioners at June 30	4,788	4,915	5,142	5,343	5,532
Registration fee	\$395	\$365	\$325	\$300	\$300

Notes

- Under 'Activity', when considering the review or development of accreditation standards, these are counted in the year they are finalised
- Under 'Activity', when considering a new or re-accredited program, these are counted in the year of approval of accreditation
- Note 1: The income from National Board is all attributed to "Accreditation of programs of study and education providers" in table, but in practice supports all accreditation functions.
- Note 2: Notable fluctuations in income from education providers in 2013/14 and 2017/18 are mainly associated with new program assessments.
- Note 3: The high income from assessment of overseas qualified health practitioners in 2013/2014 preceded a major change in the National Board standard for general registration for initial applicants. The change took effect on 1 December 2014 and resulted in a significant decline in subsequent assessment numbers.
- Note 4: This includes all other OCAZ funds sources, including interest.
- Note 5: Fluctuations in expenses related to the accreditation of programs of study and education providers reflect varying numbers of programs being assessed for accreditation or re-accreditation in those years.
- Note 6: The deficits in 2014/15, 2015/16 and 2016/17 were planned deficits.

Osteopathy



Accreditation Authority

Australasian Osteopathic Accreditation Council

www.osteopathiccouncil.org.au

Accreditation Data

Income – National Board	2013/14	2014/15	2015/16	2016/17	2017/18
Development and review of accreditation standards	\$26,000	\$16,000	\$0	\$0	\$0
Accreditation of programs of study and education providers (see Note 1)	\$149,888	\$161,332	\$181,757.28	\$174,000	\$177,480
Assessment of overseas authorities	\$0	\$0	\$0	\$0	\$0
Assessment of overseas qualified health practitioners	\$0	\$0	\$0	\$0	\$0
Making recommendations and giving advice to the National Board	\$0	\$0	\$0	\$0	\$0
Specific projects relating to the accreditation functions – within agreed funding	\$10,000	\$10,000	\$10,000	\$0	\$0
Specific projects relating to the accreditation functions – additional funding	\$0	\$30,988	\$6,750	6,750	\$0
Total	\$185,888	\$218,320	\$198,507	\$180,750	\$177,480

Income – Education providers	2013/14	2014/15	2015/16	2016/17	2017/18
Development and review of accreditation standards	\$0	\$0	\$0	\$0	\$0
Accreditation of programs of study and education providers (see Note 2)	\$6,000	\$6,000	\$31,000	\$20,000	\$17,000
Assessment of overseas authorities	\$0	\$0	\$0	\$0	\$0
Assessment of overseas qualified health practitioners	\$0	\$0	\$0	\$0	\$0
Making recommendations and giving advice to the National Board	\$0	\$0	\$0	\$0	\$0
Specific projects relating to the accreditation functions – within agreed funding	\$0	\$0	\$0	\$0	\$0
Specific projects relating to the accreditation functions – additional funding	\$0	\$0	\$0	\$0	\$0
Total	\$6,000	\$6,000	\$31,000	\$20,000	\$17,000

Income – Other (OQP, other)	2013/14	2014/15	2015/16	2016/17	2017/18
Development and review of accreditation standards	\$0	\$0	\$0	\$0	\$0
Accreditation of programs of study and education providers	\$0	\$0	\$0	\$0	\$0
Assessment of overseas authorities	\$0	\$0	\$0	\$0	\$0
Assessment of overseas qualified health practitioners (see Note 3)	\$62,900	\$33,166	\$42,265	\$45,032	\$25,845
Making recommendations and giving advice to the National Board	\$0	\$0	\$0	\$0	\$0
Specific projects relating to the accreditation functions – within agreed funding	\$0	\$0	\$0	\$0	\$0
Specific projects relating to the accreditation functions – additional funding (see Note 4)	\$0	\$0	\$0	\$0	\$0
Total	\$62,900	\$33,166	\$42,265	\$45.03	\$25,845
Total income	\$254,788	\$257,486	\$271,772	\$245,782	\$220,325
Expenses – Total accreditation costs	2013/14	2014/15	2015/16	2016/17	2017/18
Development and review of accreditation standards	\$34,259	\$9,097	\$1,170	\$0	\$0
Accreditation of programs of study and education providers (see Note 5)	\$179,628	\$167,506	\$176,770	\$58,680	\$43,370
Assessment of overseas authorities	\$0	\$0	\$0	\$0	\$0
Assessment of overseas qualified health practitioners	\$31,580	\$35,431	\$10,301	\$86,275	\$55,137
Making recommendations and giving advice to the National Board	\$0	\$0	\$0	\$110,595	\$83,847
Specific projects relating to the accreditation functions – within agreed funding	\$7,050	\$16,339	\$19,358	-\$1,361	\$4,382
Specific projects relating to the accreditation functions – additional funding	\$0	\$38,451	\$9,103	\$6,750	\$0
Total	\$252,517	\$266,824	\$216,702	\$260,939	\$186,736
Net income (see Note 6)	\$2,271	-\$9,338	\$55,070	-\$15,157	\$33,589

Activity		2013/14	2014/15	2015/16	2016/17	2017/18
Accreditation standards	Number of accreditation standards developed in the financial year	0	0	0	0	0
	Number of accreditation standards reviewed in the financial year	0	0	0	1	0
Accreditation of programs of study and education providers	Number of new programs accredited in the financial year	0	0	1	1	0
	Number of programs re-accredited in the financial year	0	0	0	0	0
	Number of programs monitored in the financial year	3	3	3	4	5
	Number of site visits undertaken in the financial year	0	0	1	1	1
Accredited programs and providers	Total number of accredited programs	3	3	3	5	5
	Total number of providers offering accredited programs	3	3	3	3	3
Assessment of overseas authorities	Number of overseas authorities assessed in the financial year	0	0	0	0	0
Assessment of overseas qualified health practitioners	Number of overseas qualified health practitioners assessed in the financial year	22	16	24	17	14

Registration data

Registration data	2013/14	2014/15	2015/16	2016/17	2017/18
Number of registered practitioners at June 30	1,865	2,000	2,094	2,230	2,389
Registration fee	\$516	\$416	\$386	\$376	\$376

Notes

- Under 'Activity', when considering the review or development of accreditation standards, these are counted in the year they are finalised
- Under 'Activity', when considering a new or re-accredited program, these are counted in the year of approval of accreditation
- AOAC Provides advice and recommendations to the National Board and costs have been included in the other expense items as it has been difficult to specifically identify costs associated with advice alone.

Pharmacy



Accreditation Authority

Australian Pharmacy Council

www.pharmacycouncil.org.au

Overview of accreditation data 2013 – 2018

- The Australian Pharmacy Council has been delivering accreditation services for nearly 40 years.
- Specific projects within agreed funding relate to the pharmacy internship for provisional registrants, including the accreditation of Intern Training Programs, and delivery of the Intern Written Examination. APC also provides accreditation of CPD Organisations.
- In this five-year period the total numbers of accreditation programs increased by 7.5%, with an increase in income from education providers proportionate to this increase.
- The increased in regular funding provided by the Pharmacy Board in 2015 was in recognition of the previous year's shortfall, costs of accreditation of programs and the increased costs of the Intern Written Examination.
- In 2017 and 2018 the Pharmacy Board funded APC to conduct additional projects for the intern year (provisional registration) including the Intern Year Blueprint project and the Competency Mapping project.
- Since 2016 APC re-allocated its regular funding from the Pharmacy Board towards accreditation of programs of study (predominantly) and the provision of the Intern Written Examination. Provision of advice from that year forwards is included in the accreditation of programs function.
- In 2015 APC developed and an online ICT system for examinations and assessments candidates at considerable expense. Between 2017 and 2018 applications from overseas pharmacists nearly doubled with commensurate increased income.

Accreditation Data

Income – National Board	2013/14	2014/15	2015/16	2016/17	2017/18
Development and review of accreditation standards	\$3,000	\$3,300	\$0	\$0	\$0
Accreditation of programs of study and education providers	\$78,000	\$99,000	\$201,400	\$590,500	\$481,525
Assessment of overseas authorities	\$33,000	\$29,700	\$21,200	\$0	\$0
Assessment of overseas qualified health practitioners	\$63,000	\$75,900	\$116,600	\$0	\$0
Making recommendations and giving advice to the National Board	\$3,000	\$6,600	\$21,200	\$0	\$0
Specific projects relating to the accreditation functions – within agreed funding	\$120,000	\$115,500	\$169,600	\$110,000	\$84,975
Specific projects relating to the accreditation functions – additional funding	\$0	\$0	\$0	\$40,500 ³	\$158,913 ⁴
Total	\$300,000	\$330,000	\$530,000	\$741,000	\$725,413

Income – Education providers	2013/14	2014/15	2015/16	2016/17	2017/18
Development and review of accreditation standards	\$0	\$0	\$0	\$0	\$0
Accreditation of programs of study and education providers	\$415,753	\$454,648	\$487,000	\$516,855	\$518,199
Assessment of overseas authorities	\$0	\$0	\$0	\$0	\$0
Assessment of overseas qualified health practitioners	\$0	\$0	\$0	\$0	\$0
Making recommendations and giving advice to the National Board	\$0	\$0	\$0	\$0	\$0
Specific projects relating to the accreditation functions – within agreed funding	\$0	\$0	\$0	\$0	\$0
Specific projects relating to the accreditation functions – additional funding	\$0	\$0	\$0	\$0	\$0
Total	\$415,753	\$454,648	\$487,000	\$516,855	\$518,199
Income – Other (OQP, other)	2013/14	2014/15	2015/16	2016/17	2017/18
Development and review of accreditation standards	\$0	\$0	\$0	\$0	\$0
Accreditation of programs of study and education providers	\$35,311	\$35,000	\$58,133	\$0	\$0
Assessment of overseas authorities	\$116,290	\$88,331	\$70,979	\$0	\$0
Assessment of overseas qualified health practitioners	\$449,020	\$529,363	\$996,257	\$1,746,763	\$2,621,614
Making recommendations and giving advice to the National Board	\$0	\$0	\$0	\$0	\$0
Specific projects relating to the accreditation functions – within agreed funding	\$1,338,690	\$1,206,095	\$1,129,812	\$1,040,406	\$1,138,717
Specific projects relating to the accreditation functions – additional funding	\$0	\$0	\$0	\$0	\$0
Total	\$1,939,311	\$1,858,789	\$2,255,182	\$2,787,169	\$3,760,331
Total income	\$2,655,064	\$2,643,437	\$3,272,182	\$4,045,024	\$5,003,943
Expenses – Total accreditation costs	2013/14	2014/15	2015/16	2016/17	2017/18
Development and review of accreditation standards	\$21,286	\$26,151	\$0	\$0	\$0
Accreditation of programs of study and education providers	\$603,898	\$855,790	\$998,873	\$1,020,665	\$993,463
Assessment of overseas authorities	\$234,634	\$232,494	\$234,928	\$0	\$0
Assessment of overseas qualified health practitioners	\$498,130	\$513,765	\$478,551	\$1,481,364	\$1,899.35
Making recommendations and giving advice to the National Board	\$21,286	\$34,465	\$96,903	\$0	\$0
Specific projects relating to the accreditation functions – within agreed funding	\$1,268,947	\$1,360,546	\$1,566,692	\$1,354,602	\$1,380.65
Specific projects relating to the accreditation functions – additional funding	\$0	\$0	\$0	\$61,872	\$158,914
Total	\$2,648,183	\$3,023,213	\$3,376,004	\$3,918,503	\$4,432,374
Net income	\$6,881	-\$379,776	-\$103,821	\$126,521	\$571,569

Activity		2013/14	2014/15	2015/16	2016/17	2017/18
Accreditation standards	Number of accreditation standards developed in the financial year	1	2	0	0	0
	Number of accreditation standards reviewed in the financial year	0	0	0	0	0
Accreditation of programs of study and education providers	Number of new programs accredited in the financial year	1	3	5	1	0
	Number of programs re-accredited in the financial year	7	8	13	11	4
	Number of programs monitored in the financial year	39	42	47	47	53
	Number of site visits undertaken in the financial year	3	3	6	5	4
Accredited programs and providers	Total number of accredited programs	39	42	47	53	53
	Total number of providers offering accredited programs	20	20	20	22	22
Assessment of overseas authorities	Number of overseas authorities assessed in the financial year	4	4	4	4	4
Assessment of overseas qualified health practitioners	Number of overseas qualified health practitioners assessed in the financial year	294	239	494	447	946

Registration data

Registration data	2013/14	2014/15	2015/16	2016/17	2017/18
Number of registered practitioners at June 30	28,282	29,014	29,717	30,360	31,108
Registration fee	\$317	\$317	\$320	\$328	\$336

Notes

- Under 'Activity', when considering the review or development of accreditation standards, these are counted in the year they are finalised
- Under 'Activity', when considering a new or re-accredited program, these are counted in the year of approval of accreditation
- Note 1: This activity is for the development and delivery of the Intern Written Examination for all provisionally registered pharmacists
- Note 2: The Pharmacy Board of Australia commissions work from the APC on a regular basis, and this is reflected in this line
- Note 3: This project was for a mapping exercise for the Intern Written Examination to the new 2016 competency standards for the pharmacy profession
- Note 4: This project was to fund the Intern Year Blueprint research project to review the intern registration assessments
- Note 5: This income is for accreditation of degree programs, intern training programs and accredited CPD organisations
- Note 6: This activity is for the development and delivery of the Intern Written Examination for all provisionally registered pharmacists
- Note 7: Since 2016, this allocation is included in accreditation of programs of study
- Note 8: These expenses are for Notes 3&4
- The Specific Projects undertaken within funding from the Pharmacy Board of Australia are the following (Listed separately):
 1. Accreditation on Intern Training Programs
 2. Accreditation of CPD Accrediting Organisations
 3. Delivery of the Intern Written Exam (a computer-based National Examination for all provisionally
- – registered pharmacists)
- The APC also delivers services for the Pharmacy Council of New Zealand (PCNZ) and the Department of Immigration and Border Protection (DIPB). As these are not NRAS functions, they are not included in this table.

Physiotherapy



Accreditation Authority

Australian Physiotherapy Council

www.physiocouncil.com.au

Overview of accreditation data 2013 – 2018

The Australian Physiotherapy Council has undergone a journey of significant change over the last 5 years beginning with a major reorganisation in 2013/2014, and our current CEO joining in October 2016.

We have strengthened our collaborative and proactive approach, deepened our relationship with the Physiotherapy Board of Australia and increased our stakeholder engagement with various organisations that contribute or influence the physiotherapy profession both domestically and internationally.

Key achievements the Council has accomplished include, redeveloping our organisational values which underpin our culture, philosophy and quality of service to our customers, moving office premises to accommodate the growth in our business activities and outputs, streamlining processes and achieving cost efficiencies. Development and implementation of a new harmonised accreditation standard in 2015/2016.

The number of programs the Council accredits has substantially grown from 31 programs in 2013/2014 to 51 programs in 2017/2018, and we continue to receive new program accreditation inquiries.

Despite this growth, the Council made the decision to maintain our accreditation fees to education providers over the five-year period, with a key focus on increasing the value to the providers and delivering good value for money accreditation services.

The Council has implemented a number of significant transformational projects in the assessment of overseas qualified physiotherapists through the establishment of a simulation assessment lab, moving written assessment from handwritten exams to online and providing greater support for our customers through the redeveloped website and CRM. All these changes have enabled the Australian Physiotherapy Council to dispense its services for the NRAS scheme with greater efficiency and efficacy.

Accreditation Data

Income – National Board	2013/14	2014/15	2015/16	2016/17	2017/18
Development and review of accreditation standards	\$0	\$45,000	\$112,000	\$0	\$0
Accreditation of programs of study and education providers	\$250,000	\$250,000	\$253,250.92	\$250,000	\$265,423
Assessment of overseas authorities	\$0	\$0	\$0	\$0	\$0
Assessment of overseas qualified health practitioners	\$0	\$0	\$0	\$0	\$0
Making recommendations and giving advice to the National Board	\$0	\$0	\$0	\$0	\$0
Specific projects relating to the accreditation functions – within agreed funding	\$0	\$0	\$0	\$0	\$0
Specific projects relating to the accreditation functions – additional funding (see Note 4)	\$0	\$70,000	\$0	\$0	\$80,000
Total	\$250,000	\$365,000	\$365,250	\$250,000	\$345,423

Income – Education providers	2013/14	2014/15	2015/16	2016/17	2017/18
Development and review of accreditation standards	\$0	\$0	\$0	\$0	\$0
Accreditation of programs of study and education providers (see Note 1)	\$361,559	\$378,750	\$634,595	\$519,510	\$545,437
Assessment of overseas authorities	\$0	\$0	\$0	\$0	\$0
Assessment of overseas qualified health practitioners	\$0	\$0	\$0	\$0	\$0
Making recommendations and giving advice to the National Board	\$0	\$0	\$0	\$0	\$0
Specific projects relating to the accreditation functions – within agreed funding	\$0	\$0	\$0	\$0	\$0
Specific projects relating to the accreditation functions – additional funding	\$0	\$0	\$0	\$0	\$0
Total	\$361,559	\$378,750	\$634,595	\$519,510	\$545,437

Income – Other (OQP, other)	2013/14	2014/15	2015/16	2016/17	2017/18
Development and review of accreditation standards	\$0	\$0	\$0	\$0	\$0
Accreditation of programs of study and education providers	\$0	\$0	\$0	\$0	\$0
Assessment of overseas authorities	\$0	\$0	\$0	\$0	\$0
Assessment of overseas qualified health practitioners	\$1,516,297	\$1,524,457	\$1,460,836	\$1,526,178	\$2,378,937
Making recommendations and giving advice to the National Board	\$0	\$0	\$0	\$0	\$0
Specific projects relating to the accreditation functions – within agreed funding	\$0	\$0	\$0	\$0	\$0
Specific projects relating to the accreditation functions – additional funding	\$0	\$0	\$0	\$0	\$0
Total	\$1,516,297	\$1,524,457	\$1,460,836	\$1,526,178	\$2,378,937

Total income	\$2,127,856	\$2,268,207	\$2,460,682	\$2,295,688	\$3,269,797
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Expenses – Total accreditation costs	2013/14	2014/15	2015/16	2016/17	2017/18
Development and review of accreditation standards	\$0	\$166,755	\$107,243	\$0	\$0
Accreditation of programs of study and education providers	\$407,816	\$451,617	\$621,226	\$829,682	\$842,043
Assessment of overseas authorities	\$0	\$0	\$0	\$0	\$0
Assessment of overseas qualified health practitioners	\$1,149,684	\$969,076	\$1,090,085	\$1,635,546	\$2,871,313
Making recommendations and giving advice to the National Board	\$18,305	\$26,847	\$28,788	\$27,610	\$0
Specific projects relating to the accreditation functions – within agreed funding	\$0	\$0	\$0	\$0	\$0
Specific projects relating to the accreditation functions – additional funding	\$10,607	\$381,523	\$370,567	\$467,687	\$0
Total	\$1,586,414	\$1,995,820	\$2,217,910	\$2,960,526	\$3,713,356

Net income (see Note 2)	\$541,442	\$272,386	\$242,771	-664,838	-\$443,559
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Activity		2013/14	2014/15	2015/16	2016/17	2017/18
Accreditation standards	Number of accreditation standards developed in the financial year				0	0
	Number of accreditation standards reviewed in the financial year				0	0
Accreditation of programs of study and education providers	Number of new programs accredited in the financial year	1	0	3	2	2
	Number of programs re-accredited in the financial year	9	11	7	4	3
	Number of programs monitored in the financial year	21	19	23	41	46
	Number of site visits undertaken in the financial year	6	13	8	7	6
Accredited programs and providers	Total number of accredited programs	31	30	33	47	51
	Total number of providers offering accredited programs	19	19	20	20	21
Assessment of overseas authorities	Number of overseas authorities assessed in the financial year	0	0	0	0	0
Assessment of overseas qualified health practitioners	Number of overseas qualified health practitioners assessed in the financial year	1,177	1161	1118	1111	1129 ¹²

Registration data

Registration data	2013/14	2014/15	2015/16	2016/17	2017/18
Number of registered practitioners at June 30	26,123	27,543	28,855	30,351	31,995
Registration fee	\$179	\$159	\$120	\$110	\$110

Notes

- Accredited programs include all honours programs
- Under 'Activity', when considering the review or development of accreditation standards, these are counted in the year they are finalised
- Under 'Activity', when considering a new or re-accredited program, these are counted in the year of approval of accreditation
- Re: assessment of overseas qualified health practitioners, this figure includes Eligibility Assessment, Equivalence Assessment, Written Assessment and Clinical Assessment
- Note 1: 2014/15 income does not include funding from site visits. 2015/16 income includes funding from site visits conducted in 2015 and 2016 financial years
- Note 2: Audited Financial Statements show different surplus figures to that shown here. This variance is due to the following factors not being included here:
Interest
Income from Skill Assessment Provision for Doubtful Debts Capitalised Project Costs
- Note 4: Project funding in 2013/2014 of \$70k consisted of \$35k for accreditation assessor training and \$35k for assessment assessor training (who are not involved in the Council's accreditation work).
Project funding in 2017/2018 of \$80k was for a 'Review of Assessment Processes' not related to the Council's accreditation work.

¹² This represents the no of candidates in the system, which is the consistent measure with previous years, not just those that completed their pathway.

Podiatry



Accreditation Authority

Australian and New Zealand Podiatry Accreditation Council

www.anzpac.org.au

Overview of accreditation data 2013 – 2018

- The variation in overall funding provided by the National Board across the five-year reporting period reflects program accreditation costs, including the costs of the development and review of accreditation standards in 2014/15 and 2016/17.
- The income from education providers fees fluctuated from 2013–2018, reflecting new program accreditation and re-accreditation activity. Fluctuations in total accreditation costs reflect the net deficit between the total accreditation costs and income from education providers fees
- Three accreditation standards were reviewed between 2014/15 and 2016/17.
- The number of accredited programs and providers remained relatively stable across the five-year period.
- 250 overseas qualified health practitioners were assessed from 2013 – 2018

Accreditation Data

Income – National Board	2013/14	2014/15	2015/16	2016/17	2017/18
Development and review of accreditation standards	\$0	\$0	\$0	\$0	\$0
Accreditation of programs of study and education providers	\$77,389	\$102,000	\$98,792	\$93,595	\$87,895
Assessment of overseas authorities	\$0	\$0	\$0	\$0	\$0
Assessment of overseas qualified health practitioners	\$43,338	\$52,855	\$39,517	\$58,496	\$43,947
Making recommendations and giving advice to the National Board	\$0	\$0	\$0	\$0	\$14,649
Specific projects relating to the accreditation functions – within agreed funding	\$1,535	\$52,057	\$36,313	\$53,791	\$0
Specific projects relating to the accreditation functions – additional funding	\$0	\$0	\$0	\$0	\$13,806
Total	\$122,263	\$206,913	\$174,623	\$205,883	\$160,297

Income – Education providers	2013/14	2014/15	2015/16	2016/17	2017/18
Development and review of accreditation standards	\$0	\$0	\$0	\$0	\$0
Accreditation of programs of study and education providers	\$85,434	\$78,963	\$66,979	\$20,000	\$130,000
Assessment of overseas authorities	\$0	\$0	\$0	\$0	\$0
Assessment of overseas qualified health practitioners	\$0	\$0	\$0	\$0	\$0
Making recommendations and giving advice to the National Board	\$0	\$0	\$0	\$0	\$0
Specific projects relating to the accreditation functions – within agreed funding	\$0	\$0	\$0	\$0	\$0
Specific projects relating to the accreditation functions – additional funding	\$0	\$0	\$0	\$0	\$0
Total	\$85,434	\$78,963	\$66,979	\$20,000	\$130,000

Income – Other (OQP, other)	2013/14	2014/15	2015/16	2016/17	2017/18
Development and review of accreditation standards	\$0	\$0	\$0	\$0	\$0
Accreditation of programs of study and education providers	\$13,286	\$15,450	\$13,065	\$13,225	\$0
Assessment of overseas authorities	\$0	\$0	\$0	\$0	\$0
Assessment of overseas qualified health practitioners	\$40,110	\$45,705	\$47,748	\$27,490	\$40,097
Making recommendations and giving advice to the National Board	\$0	\$0	\$0	\$0	\$0
Specific projects relating to the accreditation functions – within agreed funding	\$0	\$0	\$0	\$0	\$0
Specific projects relating to the accreditation functions – additional funding	\$0	\$0	\$0	\$0	\$12,378
Total	\$53,396	\$61,155	\$60,813	\$40,715	\$52,475

Total income	\$261,093	\$347,031	\$302,415	\$266,598	\$342,772
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Expenses – Total accreditation costs	2013/14	2014/15	2015/16	2016/17	2017/18
Development and review of accreditation standards	\$0	\$10,872	\$0	\$0	\$0
Accreditation of programs of study and education providers	\$121,174	\$112,590	\$78,613	\$30,200	\$184,085
Assessment of overseas authorities	\$0	\$0	\$0	\$0	\$0
Assessment of overseas qualified health practitioners	\$20,015	\$28,007	\$32,735	\$27,100	\$92,042
Making recommendations and giving advice to the National Board	\$52,394	\$62,751	\$84,123	\$105,005	\$30,681
Specific projects relating to the accreditation functions – within agreed funding	\$1,101	\$33,934	\$5,227	\$53,791	\$0
Specific projects relating to the accreditation functions – additional funding	\$0	\$0	\$0	\$0	\$32,952
Governance costs	\$34,055	\$0	\$0	\$0	\$0
Total	\$228,741	\$248,155	\$200,700	\$216,097	\$339,760

Net income	\$32,352	\$98,875.40	\$101,715	\$50,500	\$3,012
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Activity		2013/14	2014/15	2015/16	2016/17	2017/18
Accreditation standards	Number of accreditation standards developed in the financial year	0	0	0	0	0
	Number of accreditation standards reviewed in the financial year	0	2	0	1	0
Accreditation of programs of study and education providers	Number of new programs accredited in the financial year	2	3	0	1	0
	Number of programs re-accredited in the financial year	1	3	1	3	6
	Number of programs monitored in the financial year	7	6	10	7	6
	Number of site visits undertaken in the financial year	3	6	1	3	6
Accredited programs and providers	Total number of accredited programs	16	16	19	17	17
	Total number of providers offering accredited programs	10	11	11	11	11
Assessment of overseas authorities	Number of overseas authorities assessed in the financial year	0	0	0	0	18
Assessment of overseas qualified health practitioners	Number of overseas qualified health practitioners assessed in the financial year	56	57	52	35	50

Registration data

Registration data	2013/14	2014/15	2015/16	2016/17	2017/18
Number of registered practitioners at June 30	4,129	4,386	4,655	4,925	5,155
Registration fee	\$377	\$388	\$378	\$378	\$378

Notes

- Under 'Activity', when considering the review or development of accreditation standards, these are counted in the year they are finalised
- Under 'Activity', when considering a new or re-accredited program, these are counted in the year of approval of accreditation
- Number of accredited programs in 2015/16 includes those programs currently being taught out
- 'Other' income of \$12k is from the Podiatrists Board of New Zealand
- Income excludes \$387 of interest income (annual report shows income of \$343,159 and surplus of \$3,399)

Psychology



Australian Psychology
Accreditation Council

Accreditation Authority

Australian Psychology Accreditation Council

www.psychologycouncil.org.au

Overview of accreditation data 2013 – 2018

- New accreditation standards were developed during the period, being finally approved by the National Board in August 2017
- Accreditation fees are only charged to education providers in the year of their re-accreditation assessment (which occurs every five years). Therefore, income from education providers varies significantly year by year based on the profile of programs being assessed in that year.
- Funding from the PsyBA is provided to support the accreditation of both undergraduate and postgraduate programs that form part of the pathway to general registration. However, figures for accredited programs provided in this report show only those programs that lead directly to general registration (i.e. undergraduate programs are not included)
- Under the terms of its Assignment with the PsyBA, APAC does not undertake the assessment of overseas trained health professionals.

Accreditation Data

Income – National Board	2013/14	2014/15	2015/16	2016/17	2017/18
Development and review of accreditation standards	\$87,000	\$170,000	\$140,000	\$318,000	\$93,750
Accreditation of programs of study and education providers	\$271,000	\$250,000	\$300,000	\$340,000	\$762,472
Assessment of overseas authorities	\$68,000	\$46,000	\$40,000	\$33,000	\$0
Assessment of overseas qualified health practitioners	\$0	\$0	\$0	\$0	\$0
Making recommendations and giving advice to the National Board	\$99,000	\$155,000	\$200,000	\$161,000	\$37,500
Specific projects relating to the accreditation functions – within agreed funding	\$0	\$0	\$60,000	\$0	\$0
Specific projects relating to the accreditation functions – additional funding	\$10,000	\$66,000	\$0	\$0	\$43,781
Total	\$535,000	\$687,000	\$740,000	\$852,000	\$937,503

Income – Education providers	2013/14	2014/15	2015/16	2016/17	2017/18
Development and review of accreditation standards					
Accreditation of programs of study and education providers	\$461,000	\$440,000	\$349,000	\$390,000	\$604,198
Assessment of overseas authorities					
Assessment of overseas qualified health practitioners					
Making recommendations and giving advice to the National Board					
Specific projects relating to the accreditation functions – within agreed funding					
Specific projects relating to the accreditation functions – additional funding					
Total	\$461,000	\$440,000	\$349,000	\$390,000	\$604,198

Income – Other (OQP, other)	2013/14	2014/15	2015/16	2016/17	2017/18
Development and review of accreditation standards					
Accreditation of programs of study and education providers					
Assessment of overseas authorities					
Assessment of overseas qualified health practitioners					
Making recommendations and giving advice to the National Board					
Specific projects relating to the accreditation functions – within agreed funding					
Specific projects relating to the accreditation functions – additional funding					
Total	\$0	\$0	\$0	\$0	\$0

Total income	\$996,000	\$1,127,000	\$1,089,000	\$1,242,000	\$1,541,701
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Expenses – Total accreditation costs	2013/14	2014/15	2015/16	2016/17	2017/18
Development and review of accreditation standards	\$87,000	\$170,000	\$140,000	\$338,000	\$72,050
Accreditation of programs of study and education providers	\$632,000	\$540,000	\$649,000	\$694,000	\$1,239,253
Assessment of overseas authorities	\$68,000	\$46,000	\$40,000	\$53,000	\$0
Assessment of overseas qualified health practitioners	\$0	\$0	\$0	\$0	\$0
Making recommendations and giving advice to the National Board	\$99,000	\$155,000	\$200,000	\$208,000	\$72,050
Specific projects relating to the accreditation functions – within agreed funding	\$0	\$0	\$0	\$0	\$0
Specific projects relating to the accreditation functions – additional funding	\$60,000	\$60,000	\$63,000	\$0	\$57,640
Total	\$946,000	\$971,000	\$1,092,000	\$1,293,000	\$1,440,993

Net income	\$50,000	\$156,000	-\$3,000	-\$51,000	\$100,708
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Activity		2013/14	2014/15	2015/16	2016/17	2017/18
Accreditation standards	Number of accreditation standards developed in the financial year	0	0	1	1	1
	Number of accreditation standards reviewed in the financial year	1	1	0	0	0
Accreditation of programs of study and education providers	Number of new programs accredited in the financial year	25	25	25	25	17
	Number of programs re-accredited in the financial year	50	35	38	91	133
	Number of programs monitored in the financial year	132	132	132	140	186
	Number of site visits undertaken in the financial year	9	9	8	9	16
Accredited programs and providers	Total number of accredited programs	132	132	132	140	186
	Total number of providers offering accredited programs	40	41	41	41	41
Assessment of overseas authorities	Number of overseas authorities assessed in the financial year	0	0	0	0	0
Assessment of overseas qualified health practitioners	Number of overseas qualified health practitioners assessed in the financial year	0	0	0	0	0

Registration data

Registration data	2013/14	2014/15	2015/16	2016/17	2017/18
Number of registered practitioners at June 30	31,717	32,766	33,907	34,976	36,376
Registration fee	\$419	\$431	\$436	\$449	\$462

Notes

- Under 'Activity', when considering the review or development of accreditation standards, these are counted in the year they are finalized
- Under 'Activity', when considering a new or re-accredited program, these are counted in the year of approval of accreditation
- Re Income from National Boards, giving advice is an estimate of proportion of staff time spent on this activity, and includes giving advice to Ahpra staff and members of the public
- Income excludes interest and sundry
- Re expenses, Specific projects relating to the accreditation functions – additional funding includes software development, capitalized
- Net Income is EBITDA (earnings before interest, taxes, depreciation, and amortization)
- The number of psychology programs has been updated to reflect the active number of programs leading to general registration (via internship or directly) and does not include discontinued programs that are still being monitored, or the 1 – 4 year, 4th year only, 4th year bridging or 5th year only programs, that lead to provisional rather than general registration. If all accredited programs were included this would total in the region of 650 programs.
- RE: Number of new programs accredited in the financial year – this is an estimate based on the best available information (of 20–30 new programs accredited per year)
- RE: Number of programs re-accredited in the financial year – this is an estimate based on the best available information (numbers provided by APAC divided by 3 to reflect 132 programs of study rather than 400+)
- RE: Number of programs monitored in the financial year – this is an estimate based on the best available information (all programs being monitored each year)